

FRAME REPORT 1999/2000 ACTUAL

**Manitoba
Education,
Training
and Youth**



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<http://www.edu.gov.mb.ca/ks4/finance/facts/>



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FORWARD

The Financial Reporting and Accounting in Manitoba Education system, more commonly known as FRAME, provides school divisions with a standardized method of accounting and financial reporting. This, in turn, provides a provincial database which can be used by school division management, Manitoba Education and Training, or interested third parties.

The analysis contained in this report is based upon financial and statistical information submitted by school divisions. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education and Training cannot guarantee complete accuracy.

INTRODUCTION

FRAME uses a multidimensional accounting coded structure, which allows expenditures to be reported by two main funds: Operating and Capital. Within the Operating Fund, expenditures are further sub-divided into 9 Functions, which cover everything from Regular Instruction to Operations and Maintenance. Inside individual functions expenditures can be analysed by either Program or Object. Programs refer to the different sub-sets of programs offered within a function, for example the English Language section of Regular Instruction. Objects refer to those items that make up a program such as Salaries or Fringe Benefits. This same structure is used in the design of the summaries included in this report.

For more information, refer to the definitions of expenditures by function, the glossary of other terms used in this report and the additional explanatory notes that follow.

EXPENDITURE DEFINITIONS

Operating Fund – consists of the nine functions defined below:

Function 100 - Regular Instruction - Consists of costs related directly to the K - S4 classroom, (e.g. teachers, educational assistants, textbooks, related supplies, services, and equipment such as audio-visual equipment and computers). Also includes school based administration costs including principals, vice-principals, and secretarial staff.

Function 200 - Exceptional - Consists of costs specifically related to students who have special needs, (e.g. students who are gifted or physically, cognitively, or emotionally/behaviourally challenged). These costs would include special education and resource teachers, special needs educational assistants, clinicians, and related and appropriate services (e.g. occupational therapists), supplies, textbooks, materials, equipment, and software. Special education co-ordinators and clerical staff are also included.

Function 300 - Technology (Vocational) Education - Consists of costs related to the teaching and administration of approved vocational industrial and co-operative vocational programs. These costs would include teachers, educational assistants, textbooks, and related supplies and equipment.

Function 400 - Community Education and Services - Consists of costs related to providing services (such as community use of facilities and gym rentals) and non-credit courses to community groups and individuals. Includes pre-kindergarten education.

Function 500 - Divisional Administration - Consists of costs related to the administration of the school division including the board of trustees and the superintendent's and secretary-treasurer's departments.

Function 600 - Instructional and Pupil Support Services - Consists of costs related to support services for pupils, teaching staff, and the educational process, such as library, counselling and guidance, professional development, and curriculum consulting and development.

Function 700 - Transportation - Consists of all costs, including supervisory and clerical personnel, related to the transportation of pupils. Does not include the purchase of school buses over \$20,000 per unit as they are recorded in the capital fund.

Function 800 - Operations and Maintenance - Consists of all costs, including supervisory and clerical personnel, related to the upkeep, maintenance, and minor repair of all school division buildings and grounds. Includes utilities, taxes, insurance, and supplies. Does not include capital costs.

Function 900 - Fiscal, Payroll Tax and Interfund Transfers - Consists of short-term loan interest, bank charges, the Health and Education Levy and transfers between the operating and capital funds.

Note: Capital costs are not included in Operating Fund functions. See definition of Capital Fund.

Capital Fund - Consists of land, buildings, equipment which has a value of \$20,000 or more and a useful life of more than 3 years, and projects which have a dollar value of \$20,000 or more and are considered to be betterments.

GLOSSARY OF TERMS

Change in Working Capital – increase or decrease in bank accounts, accounts receivable, accounts payable, short-term investments and short-term loans.

CPI – consumer price index as determined by Statistics Canada. The CPI is a measure of the average percentage change over time in the cost of a fixed basket of goods and services purchased by Canadian consumers.

Dual Track – Refers to schools in which more than one language program (English, Français, French Immersion or Other Bilingual) is offered, and where none of the programs alone comprise 90% or more of the total Regular Instruction enrolment. Includes cost of Regular Instruction for all students in these schools.

Education Support Levy – the provincial levy collected on all property except farmland for education funding purposes. The Education Support Levy, combined with funds from general revenues, comprises total provincial funding to public schools.

Expenditure Classifications

Function - (why an object was purchased) - describes very broadly the services provided in the main business areas of school divisions.

Object - (what was purchased) - a service or commodity obtained as the result of a specific expenditure. An object of expenditure is that upon which money is spent.

Program - Each function is comprised of a number of programs which relate the principal operations to the main business areas.

FTE - full time equivalent means pupils are counted on the basis of time attending school (i.e. kindergarten students are counted as one half and adults are counted according to percentage of time attending).

Information Technology Equipment - computer hardware, software, and computer related peripherals such as printers, scanners, CD ROM writers/players, monitors, modems, routers, Local and Wide Area Network components. Also includes equipment that is part of a one or two-way multi-site video delivery system such as TV, VCR, microwave transmitter, satellite receiver, switching controls and video/audio equipment.

Information Technology Salaries - salaries of all personnel who are responsible for the coordination, installation, and maintenance and repair of computers and computer systems and data, video and/or multi-media networks such as computer technicians, programmers and network administrators.

Information Technology Services - services not provided by division personnel respecting the installation and maintenance of computers, computer systems, and data, video and/or multi-media networks, including contracts and maintenance agreements. Also includes dedicated line charges and long distance charges related to the electronic transfer of data and educational programming (e.g. distance education) and Internet access charges. Also includes rentals and leases related to information technology equipment.

K – S4 - kindergarten to senior 4 (grade 12)

Mill Rate – the rate of taxation applied per \$1,000 of portioned assessment. For example, on a Residential 1 property assessed at \$100,000 with a mill rate of 20 mills, the amount of tax payable would be:

$$\$100,000 + 1,000 \times 45\% (\text{portioned assessment rate}) \times 20 \text{ mills} = \$900.$$

N – S4 - nursery to senior 4 (grade 12)

Portioned Assessment - the percentage of total assessed market value that is subject to taxation. The Province sets the portion percentages for different property classes through the Municipal Assessment Act regulations. For example, a Residential 1 property has a portioned assessment for taxation purposes of 45% (1999) of its market value assessment

Recognized Expenditures - the total allowable expenditures in Regular Instruction (Function 100), Divisional Administration (Function 500), and Curriculum Consulting and Development (Program 610).

Single Track - Refers to schools in which 90% or more of Regular Instruction students are enrolled in one language program (either English, Français, French Immersion or Other Bilingual). Other language programs may be offered, but students enrolled in those programs comprise, in total, less than 10% of the total enrolment. Includes cost of Regular Instruction for all students in these schools.

Special Levy - an amount of tax levied on a calendar year basis by school divisions on all eligible, taxable property, including farmland, within each school division's boundaries.

Total KM (Log Book) - all kilometres travelled by buses. The figures are taken from the Daily Inspection Logs for school buses and therefore include kilometres for regular transportation to and from school in the morning, at lunch time and after school, transportation to other schools, transportation to other facilities for school sponsored activities, and transportation for field trips, etc.

Total KM (Routes) - all kilometres travelled by buses on regular bus routes. Includes only kilometres related to transportation starting from the bus garage in the morning to the school and back to the bus garage after school (i.e. field trips, lunch hour transportation, etc. are not included).

Loaded KM - all kilometres travelled by buses on regular bus routes while loaded with students. Includes only kilometres related to transportation on regular routes (see description of regular bus routes above) starting from when the first student is picked up until the last student is dropped off.

Uniform Mill Rate Amount - an equalization measure under the Schools Finance Program which reduces the Support for Recognized Expenditures payable to school divisions. The amount is calculated by applying a uniform mill rate (7.42 mills for 1999/2000) to the property assessment in each division.

EXPLANATORY NOTES

1. EDUCATION SUPPORT LEVY (ESL) MILL RATES FOR 1998 AND 1999 ARE AS FOLLOWS:

Farm and Residential Property	7.92 mills (1998)
Other Property	18.06 mills (1998)
Farm and Residential Property	7.92 mills (1999)
Other Property	18.06 mills (1999)

2. ACTUAL SEPTEMBER 30, 1999 FRAME STUDENT STATISTICS ARE USED FOR 1999/2000.

3. ANALYSIS OF EXPENDITURE BY FUNCTION (PAGES 15-17) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:

Regular Instruction	Accumulated enrolment for all programs in Regular Instruction
Exceptional	Accumulated K-S4 enrolment
Technology (Vocational) Education	Accumulated enrolment for all programs in Technology (Vocational) Education
Community Education and Services	Accumulated K-S4 enrolment
Divisional Administration	Accumulated K-S4 enrolment
Instructional and Pupil Support Services	Accumulated K-S4 enrolment
Transportation of Pupils	Accumulated K-S4 enrolment
Operations and Maintenance	Accumulated K-S4 enrolment
Fiscal	Accumulated K-S4 enrolment

4. ANALYSIS OF EXPENDITURE BY PROGRAM (PAGES 18-34) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:

Regular Instruction:

Administration	Accumulated enrolment for all programs in Regular Instruction
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Single Track Schools

English Language	Regular Instruction enrolment in English Language Schools
Français	Regular Instruction enrolment in Français Schools
French Immersion	Regular Instruction enrolment in French Immersion Schools
<u>Dual Track Schools</u>	Regular Instruction enrolment in schools with more than one language program

Exceptional:

Administration/Co-ordination

Gifted Education

Clinical and Related Services

Special Needs Classes

Students with Special Needs in Regular Classes

Other Resource Services

Accumulated K-S4 enrolment

Accumulated K-S4 enrolment

Accumulated K-S4 enrolment

Enrolment in Special Needs Classes

Accumulated K-S4 enrolment

Accumulated K-S4 enrolment

Technology (Vocational) Education:

Administration/Coordination

Vocational Industrial

Cooperative Vocational

Accumulated enrolment for all programs in Technology (Vocational) Education

Enrolment in approved Vocational Industrial Programs

Enrolment in approved Cooperative Vocational Programs

Divisional Administration:

Board of Trustees

Instructional Management and Administration

Business and Administrative Services

Management Information Services

Accumulated K-S4 enrolment

Instructional and Pupil Support Services:

Curriculum Consulting and Development

Educational Media

Professional and Staff Development

Counselling and Guidance

Health Services and Attendance

Food Services

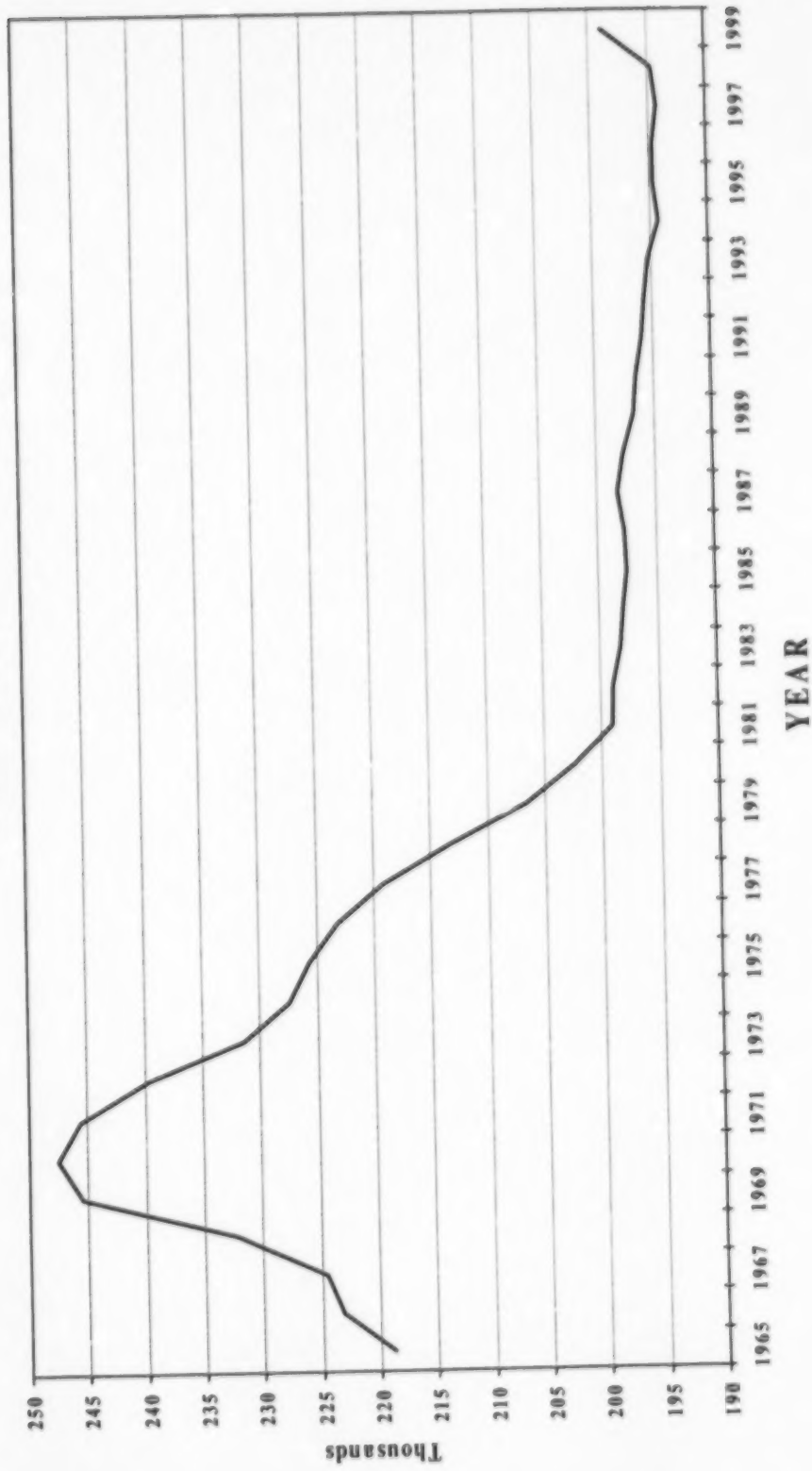
Other

Accumulated K-S4 enrolment

5. TRANSFERS HAVE BEEN DELETED IN FUNCTIONS 100 TO 700 IN ORDER TO PROVIDE MORE ACCURATE TOTAL AND PER PUPIL COSTS FOR THE VARIOUS PROGRAMS. HOWEVER, RECHARGES IN FUNCTION 700 HAVE BEEN INCLUDED TO CORRECTLY REPRESENT COSTS BY PROGRAM IN TRANSPORTATION.
6. THE TECHNOLOGY (VOCATIONAL) EDUCATION ENROLMENT FOR THOSE DIVISIONS INCLUDED IN THE RED RIVER VOCATIONAL AREA (BOUNDARY NO. 16, RED RIVER NO. 17, RHINELAND NO. 18, MORRIS MACDONALD NO. 19, GARDEN VALLEY NO. 26 AND THE D.S.F.M. NO. 49) INCLUDES THE STUDENTS FROM BOTH THE HOME DIVISION AND THE SENDING DIVISIONS.
7. D.S.F.M. STANDS FOR "Division scolaire franco-manitobaine".
8. N/A STANDS FOR "NOT AVAILABLE".
9. PERCENTAGES MAY NOT ADD TO 100% DUE TO ROUNDING.
10. FOR THE 1999/2000 SCHOOL YEAR (ACTUAL BASIS), BUSINESS AND MARKETING EXPENDITURES PREVIOUSLY REPORTED IN FUNCTION 300 HAVE BEEN TRANSFERRED TO EXISTING PROGRAMS IN FUNCTION 100.

MANITOBA PUBLIC SCHOOLS ENROLMENT ⁽¹⁾

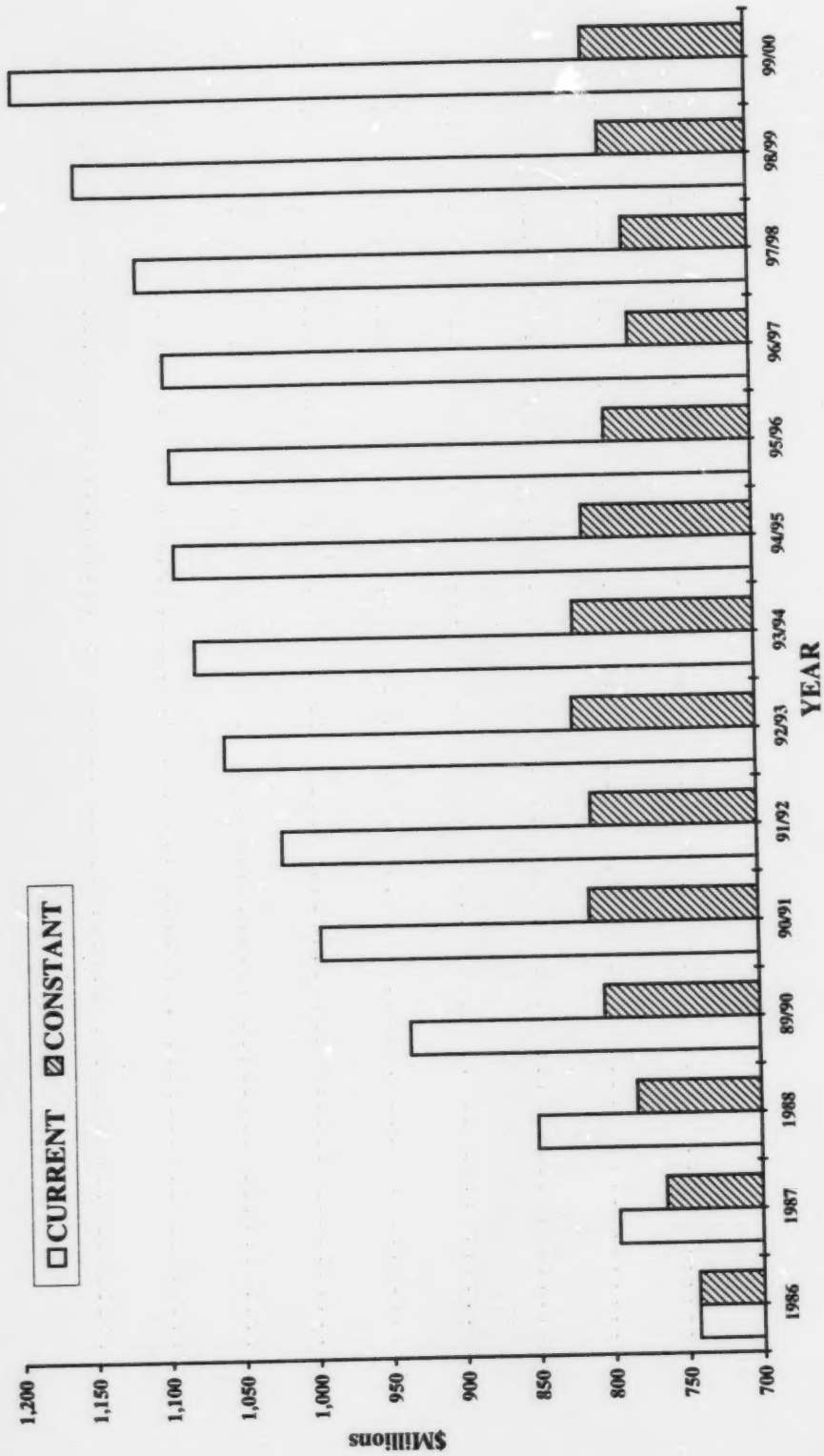
1965 - 1999 ⁽²⁾



(1) N - S4 headcount enrolment. Pine Falls and Whiteshell excluded.

(2) Actual

OPERATING FUND EXPENDITURE 1986-1999/00 ⁽¹⁾
CURRENT AND CONSTANT ⁽²⁾ DOLLARS



(1) Pine Falls and Whiteshell excluded.
(2) Deflated using the Winnipeg CPI - all items (1986=100).

RECONCILIATION OF EXPENDITURES
OPERATING FUND ACTUAL 1999/2000

NO.	DIVISION / DISTRICT	TOTAL EXPENSES ⁽¹⁾	LESS OPERATING FUND TRANSFERS PLUS INTERFUND TRANSFERS ⁽²⁾	CONSOLIDATED EXPENDITURES ⁽³⁾	LESS COMMUNITY EDUCATION & SERVICES	TOTAL EXPENDITURES FOR PER PUPIL COSTS ⁽⁴⁾
1	WINNIPEG	221,269,627	(631,527)	220,638,100	4,408,351	216,229,749
2	ST. JAMES - ASSINIBOIA	56,377,910	(746,229)	55,631,681	443,125	55,188,556
3	ASSINIBOINE SOUTH	41,719,604	(3,178,350)	38,541,254	28,944	38,512,310
4	ST. BONIFACE	37,872,483	(94,496)	37,777,987	80,699	37,697,288
5	FORT GARRY	46,352,539	(430,906)	45,921,633	3,965	45,917,668
6	ST. VITAL	55,637,744	(1,004,902)	54,632,842	150,284	54,482,558
9	RIVER EAST	77,085,264	(131,096)	76,954,168	265,765	76,688,403
10	SEVEN OAKS	56,774,868	(454,041)	56,320,827	17,204	56,303,623
11	LORD SELKIRK	29,442,817	199,229	29,642,046	280,346	29,361,700
12	TRANSCONA - SPRINGFIELD	47,138,450	263,713	47,402,163	169,208	47,232,955
13	AGASSIZ	19,481,119	(28,949)	19,452,170	76,698	19,375,472
14	SEINE RIVER	21,846,033	(104,097)	21,741,936		21,741,936
15	HANOVER	28,226,208	217,774	28,443,982	92,652	28,351,330
16	BOUNDARY	5,527,909	(18,985)	5,508,924		5,508,924
17	RED RIVER	4,147,743	(179,660)	3,968,083		3,968,083
18	RHINELAND	8,791,518	14,476	8,805,994		8,805,994
19	MORRIS-MACDONALD	20,979,039	446,615	21,425,654		21,425,654
20	WHITE HORSE PLAIN	7,530,550	(3,637)	7,526,913	10,201	7,516,712
21	INTERLAKE	20,885,610	133,277	21,018,887	55,130	20,963,757
22	EVERGREEN	12,083,263	(212,823)	11,870,440	258,521	11,611,919
23	LAKESHORE	9,192,969	163,562	9,356,531		9,356,531
24	PORTAGE LA PRAIRIE	21,520,170	244,333	21,764,503	1,255	21,763,248
25	MIDLAND	9,784,693	123,589	9,908,282	36	9,908,246
26	GARDEN VALLEY	14,359,147	207,431	14,566,578		14,566,578
28	MOUNTAIN	5,957,920	111,312	6,069,232		6,069,232
30	PINE CREEK	8,604,816	220,701	8,825,517		8,825,517
31	BEAUTIFUL PLAINS	9,910,825	171,670	10,082,495		10,082,495
32	TURTLE RIVER	6,347,475	55,474	6,402,949		6,402,949
33	DAUPHIN - OCHRE	11,918,406	171,934	12,090,340		12,090,340
34	DUCK MOUNTAIN	5,284,680	140,342	5,425,022		5,425,022
35	SWAN VALLEY	13,146,536	220,411	13,366,947	2,991	13,363,956
36	INTERMOUNTAIN	7,022,197	66,730	7,088,927		7,088,927
37	PELLEY TRAIL	6,885,467	(23,675)	6,861,792		6,861,792
38	BIRDTAIL RIVER	8,661,544	249,413	8,910,957		8,910,957
39	ROLLING RIVER	14,550,108	115,500	14,665,608		14,665,608
40	BRANDON	41,286,253	240,905	41,527,158	37,089	41,490,069
41	FORT LA BOSSE	11,828,304	235,981	12,064,285	136,474	11,927,811
42	SOURIS VALLEY	7,565,734	82,833	7,648,567		7,648,567
43	ANTLER RIVER	6,075,929	89,739	6,165,668	13,445	6,152,223
44	TURTLE MOUNTAIN	8,815,634	165,294	8,980,928		8,980,928
45	KELSEY	11,416,739	114,344	11,531,083	7,257	11,523,826
46	FLIN FLON	10,724,092	50,264	10,774,356		10,774,356
47	WESTERN	8,471,524	33,409	8,504,933		8,504,933
48	FRONTIER	54,770,107	(1,241,333)	53,528,774	547,139	52,981,635
49	D.S.F.M.	31,985,415	110,774	32,096,189	11,871	32,084,318
50	PRAIRIE SPIRIT	13,801,099	196,758	13,997,857		13,997,857
2264	CHURCHILL	1,837,521	(2,147)	1,835,374	1,832	1,833,542
2309	SNOW LAKE	1,955,429	(4,244)	1,951,185		1,951,185
2312	LYNN LAKE	1,819,929	(1,359)	1,818,570		1,818,570
2355	MYSTERY LAKE	23,722,189	103,425	23,825,614	3,261	23,822,353
2439	SPRAGUE CONSOLIDATED	1,117,673	58,000	1,175,673		1,175,673
2460	LEAF RAPIDS	2,773,375	(2,160)	2,771,215		2,771,215
3000	WPG TECHNICAL COLLEGE	4,980,674	62,569	5,043,243	288,022	4,755,221
PROVINCE		1,217,264,871	(3,412,835)	1,213,852,036	7,391,764	1,206,460,272
2155	PINE FALLS	1,311,494	(156,245)	1,155,249	541	1,154,708
2408	WHITESHELL	2,272,648		2,272,648	4,078	2,268,570

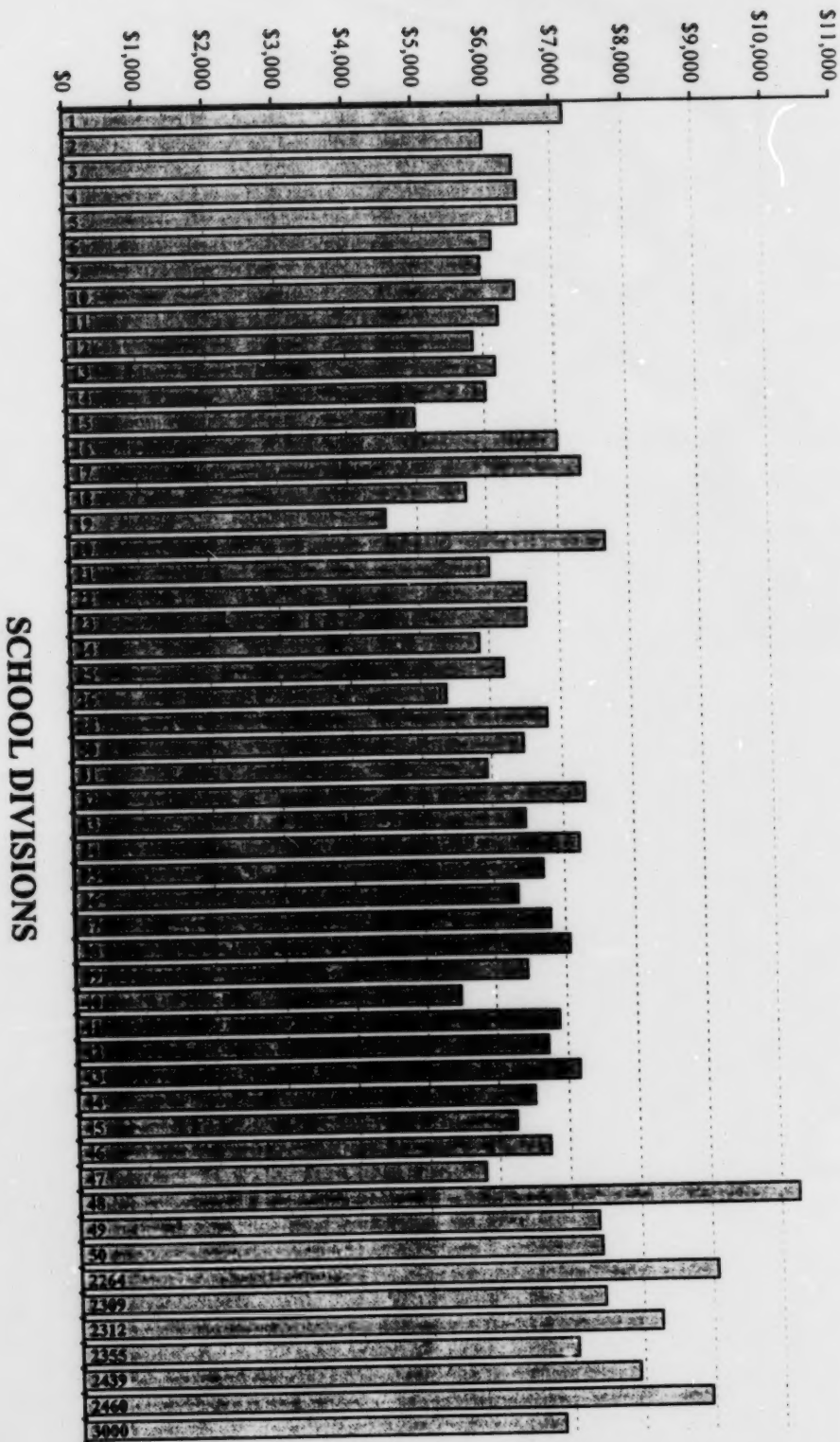
- (1) TOTAL EXPENSES AS REPORTED ON SCHEDULE 1 OF EACH DIVISION'S FINANCIAL STATEMENT.
 (2) OPERATING FUND TRANSFERS ARE PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS. THESE ARE REMOVED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. INTERFUND TRANSFERS ARE NET TRANSFERS TO THE CAPITAL FUND (SEE PAGE 34).
 (3) AS REPORTED ON PAGES 10 AND 13.
 (4) AS REPORTED ON PAGE 4.

OPERATING FUND EXPENDITURE PER PUPIL

NO.	DIVISION / DISTRICT	1998/1999 ACTUAL		1999/2000 ACTUAL	
		TOTAL EXPENDITURES ⁽¹⁾	PER PUPIL	TOTAL EXPENDITURES ⁽¹⁾	PER PUPIL
1	WINNIPEG	209,931,145	7,004	216,229,749	7,158
2	ST. JAMES - ASSINIBOIA	53,387,183	5,891	55,188,556	6,023
3	ASSINIBOINE SOUTH	37,932,672	6,275	38,512,310	6,439
4	ST. BONIFACE	36,610,843	6,415	37,697,288	6,504
5	FORT GARRY	44,537,421	6,425	45,917,668	6,502
6	ST. VITAL	53,022,850	5,896	54,482,558	6,126
9	RIVER EAST	72,546,547	5,669	76,688,403	5,954
10	SEVEN OAKS	54,287,134	6,247	56,303,623	6,453
11	LORD SELKIRK	28,263,565	6,064	29,361,700	6,210
12	TRANSCONA - SPRINGFIELD	48,098,286	5,991	47,232,955	5,839
13	AGASSIZ	19,591,336	6,358	19,375,472	6,156
14	SEINE RIVER	20,833,729	5,815	21,741,936	6,012
15	HANOVER	26,849,103	4,782	28,351,330	4,975
16	BOUNDARY	5,565,506	6,681	5,508,924	7,000
17	RED RIVER	3,648,866	6,640	3,968,083	7,321
18	RHINELAND	8,390,011	5,645	8,805,994	5,697
19	MORRIS-MACDONALD	13,112,668	5,604	21,425,654	4,530
20	WHITE HORSE PLAIN	6,811,665	6,748	7,516,712	7,654
21	INTERLAKE	20,503,566	5,863	20,963,757	6,011
22	EVERGREEN	11,447,458	6,309	11,611,919	6,531
23	LAKESHORE	8,748,747	6,174	9,356,531	6,527
24	PORTAGE LA PRAIRIE	21,566,714	5,823	21,763,248	5,849
25	MIDLAND	9,463,088	6,135	9,908,246	6,195
26	GARDEN VALLEY	13,428,851	5,137	14,566,578	5,357
28	MOUNTAIN	5,669,587	6,591	6,069,232	6,793
30	PINE CREEK	8,856,829	6,253	8,825,517	6,452
31	BEAUTIFUL PLAINS	9,653,747	5,789	10,082,495	5,924
32	TURTLE RIVER	6,208,476	6,984	6,402,949	7,297
33	DAUPHIN - OCHRE	11,967,250	6,450	12,090,340	6,456
34	DUCK MOUNTAIN	5,273,426	6,748	5,425,022	7,209
35	SWAN VALLEY	12,968,534	6,528	13,363,956	6,695
36	INTERMOUNTAIN	6,925,269	6,153	7,088,927	6,327
37	PELLE TRAIL	6,452,657	6,237	6,861,792	6,774
38	BIRDTAIL RIVER	8,848,314	6,755	8,910,957	7,045
39	ROLLING RIVER	13,992,209	6,097	14,665,608	6,441
40	BRANDON	39,576,968	5,252	41,490,069	5,477
41	FORT LA BOSSE	11,517,962	6,616	11,927,811	6,873
42	SOURIS VALLEY	7,502,011	6,723	7,648,567	6,714
43	ANTLER RIVER	6,077,072	6,875	6,152,223	7,150
44	TURTLE MOUNTAIN	8,668,221	6,519	8,980,928	6,508
45	KELSEY	10,955,942	5,640	11,523,826	6,240
46	FLIN FLON	10,746,643	6,822	10,774,356	6,711
47	WESTERN	7,817,172	5,485	8,504,933	5,785
48	FRONTIER	53,329,801	9,741	52,981,635	10,244
49	D.S.F.M.	29,861,053	6,931	32,084,318	7,375
50	PRAIRIE SPIRIT	13,547,749	7,066	13,997,857	7,416
2264	CHURCHILL	1,840,484	8,840	1,833,542	9,055
2309	SNOW LAKE	2,195,785	8,178	1,951,185	7,447
2312	LYNN LAKE	1,819,682	7,662	1,818,570	8,247
2355	MYSTERY LAKE	22,748,423	6,530	23,822,353	7,045
2439	SPRAGUE CONSOLIDATED	1,046,485	6,953	1,175,673	7,917
2460	LEAF RAPIDS	2,666,943	8,949	2,771,215	8,939
3000	WPG. TECHNICAL COLLEGE	4,905,983	7,279	4,755,221	6,842
PROVINCE		1,162,219,630	6,324	1,206,460,272	6,462
2155	PINE FALLS	1,072,695	8,315	1,154,708	7,936
2408	WHITESHELL	2,273,955	8,194	2,268,570	8,481

(1) OPERATING FUND TRANSFERS (IE. PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS) ARE EXCLUDED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES) IS EXCLUDED BECAUSE EXPENDITURES REPORTED UNDER THIS FUNCTION ARE NOT FOR EDUCATIONAL SERVICES PROVIDED TO K-54 PUPILS ON WHICH PER PUPIL COSTS ARE BASED.

1999/2000 OPERATING FUND EXPENDITURE PER PUPIL



		REGULAR INSTRUCTION							
		SINGLE TRACK ⁽¹⁾			DUAL TRACK ⁽²⁾				
NO.	DIVISION / DISTRICT	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	OTHER BILINGUAL	TOTAL
1	WINNIPEG	23,327.7		746.5	2,838.5		1,599.5	302.0	28,814.2
2	ST. JAMES - ASSINIBOIA	6,329.5		656.0	875.3		525.0		8,385.8
3	ASSINIBOINE SOUTH	3,096.4		154.5	1,761.5		969.0		5,981.4
4	ST. BONIFACE	3,733.0	420.0	1,455.0					5,608.0
5	FORT GARRY	5,281.1		764.0	771.2		194.0		7,010.3
6	ST. VITAL	6,884.0		1,911.5					8,795.5
9	RIVER EAST	7,570.2			2,916.5		1,182.5	625.5	12,294.7
10	SEVEN OAKS	4,582.0		179.0	2,895.0		671.5	275.5	8,603.0
11	LORD SELKIRK	3,195.4		180.0	898.5		60.0	129.5	4,463.4
12	TRANSCONA - SPRINGFIELD	5,433.6		1,090.0	1,097.5		191.0	125.0	7,937.1
13	AGASSIZ	2,192.0			730.0		225.5		3,147.5
14	SEINE RIVER	1,632.6		670.5	843.0	470.5			3,616.6
15	HANOVER	5,462.2							5,462.2
16	BOUNDARY	764.0							764.0
17	RED RIVER	27.0	158.5	336.5					522.0
18	RHINELAND	1,468.7							1,468.7
19	MORRIS-MACDONALD	4,663.6		126.0	127.0		80.0		4,663.6
20	WHITE HORSE PLAIN	649.0							982.0
21	INTERLAKE	3,476.2							3,476.2
22	EVERGREEN	1,758.0							1,758.0
23	LAKESHORE	1,389.8					249.5		1,389.8
24	PORTAGE LA PRAIRIE	3,058.4			280.0				3,587.9
25	MIDLAND	1,599.3							1,599.3
26	GARDEN VALLEY	2,601.0							2,601.0
28	MOUNTAIN	399.9		74.0	196.0	178.5	45.0		893.4
30	PINE CREEK	1,367.9							1,367.9
31	BEAUTIFUL PLAINS	1,660.5							1,660.5
32	TURTLE RIVER	833.0	44.5						877.5
33	DAUPHIN - OCHRE	1,211.1		110.0	226.2		41.8	137.0	1,726.1
34	DUCK MOUNTAIN	752.5							752.5
35	SWAN VALLEY	1,561.1			190.0		102.5		1,853.6
36	INTERMOUNTAIN	1,120.5							1,120.5
37	PELLEY TRAIL	976.0							976.0
38	BIRDTAIL RIVER	1,264.8							1,264.8
39	ROLLING RIVER	2,259.0					447.5		2,259.0
40	BRANDON	5,884.2			756.0				7,087.7
41	FORT LA BOSSE	1,710.5							1,710.5
42	SOURIS VALLEY	1,139.2							1,139.2
43	ANTLER RIVER	860.5							860.5
44	TURTLE MOUNTAIN	1,380.0							1,380.0
45	KELSEY	1,238.8			383.0		188.0		1,809.8
46	FLIN FLON	1,257.5			236.0		100.0		1,593.5
47	WESTERN	907.2			463.5		92.0		1,462.7
48	FRONTIER	5,139.7							5,139.7
49	D.S.F.M.		4,251.6						4,251.6
50	PRAIRIE SPIRIT	1,887.5							1,887.5
2264	CHURCHILL	202.5							202.5
2309	SNOW LAKE	262.0							262.0
2312	LYNN LAKE	220.5							220.5
2355	MYSTERY LAKE	2,801.3			191.5		210.0		3,202.8
2439	SPRAGUE CONSOLIDATED	139.5							139.5
2460	LEAF RAPIDS	310.0							310.0
3000	WPG. TECHNICAL COLLEGE	32.2							32.2
PROVINCE		138,954.1	4,874.6	8,453.5	18,676.2	649.0	7,174.3	1,594.5	180,376.2
2155	PINE FALLS	145.5							145.5
2408	WHITESHELL	267.5							267.5

(1) 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE PROGRAM.

(2) NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

FRAME STUDENT STATISTICS
ACTUAL SEPTEMBER 30, 1999

PAGE 2 OF 2

NO.	DIVISION / DISTRICT	EXCEPTIONAL	TECHNOLOGY (VOCATIONAL) EDUCATION			TOTAL
		SPECIAL NEEDS CLASSES	VOCATIONAL INDUSTRIAL	COOPERATIVE VOCATIONAL	TOTAL	K-S4 F.T.E. ENROLMENT
1	WINNIPEG	896.0	499.0		499.0	30,209.2
2	ST. JAMES - ASSINIBOIA	90.0	687.0		687.0	9,162.8
3	ASSINIBOINE SOUTH					5,981.4
4	ST. BONIFACE	112.8	46.0	29.0	75.0	5,795.8
5	FORT GARRY	51.4				7,061.7
6	ST. VITAL	98.0				8,893.5
9	RIVER EAST	166.0	418.5		418.5	12,879.2
10	SEVEN OAKS	34.0	39.0	49.0	88.0	8,725.0
11	LORD SELKIRK	13.0	252.0		252.0	4,728.4
12	TRANSCONA - SPRINGFIELD	59.0	93.0		93.0	8,089.1
13	AGASSIZ					3,147.5
14	SEINE RIVER					3,616.6
15	HANOVER	16.0	220.0		220.0	5,698.2
16	BOUNDARY		23.0		23.0	787.0
17	RED RIVER	5.0	15.0		15.0	542.0
18	RHINELAND		77.0		77.0	1,545.7
19	MORRIS-MACDONALD		66.1		66.1	4,729.7
20	WHITE HORSE PLAIN					982.0
21	INTERLAKE	11.5		20.0	20.0	3,487.7
22	EVERGREEN		43.7		43.7	1,778.0
23	LAKESHORE		39.9		39.9	1,433.5
24	PORTAGE LA PRAIRIE	93.0				3,720.8
25	MIDLAND					1,599.3
26	GARDEN VALLEY	50.0	68.0		68.0	2,719.0
28	MOUNTAIN					893.4
30	PINE CREEK					1,367.9
31	BEAUTIFUL PLAINS	41.5				1,702.0
32	TURTLE RIVER					877.5
33	DAUPHIN - OCHRE	9.0	137.5		137.5	1,872.6
34	DUCK MOUNTAIN					752.5
35	SWAN VALLEY		142.4		142.4	1,996.0
36	INTERMOUNTAIN			37.0	37.0	1,120.5
37	PELLEY TRAIL					1,013.0
38	BIRDTAIL RIVER		18.0		18.0	1,264.8
39	ROLLING RIVER		308.3		308.3	2,277.0
40	BRANDON	179.0	25.0		25.0	7,575.0
41	FORT LA BOSSE					1,735.5
42	SOURIS VALLEY					1,139.2
43	ANTLER RIVER					860.5
44	TURTLE MOUNTAIN					1,380.0
45	KELSEY	20.0	17.0		17.0	1,846.8
46	FLIN FLON	12.0				1,605.5
47	WESTERN	7.5				1,470.2
48	FRONTIER	10.0	22.2		22.2	5,171.9
49	D.S.F.M.	62.0		37.0	37.0	4,350.6
50	PRAIRIE SPIRIT					1,887.5
2264	CHURCHILL					202.5
2309	SNOW LAKE					262.0
2312	LYNN LAKE					220.5
2355	MYSTERY LAKE	70.0	108.6		108.6	3,381.4
2439	SPRAGUE CONSOLIDATED	9.0				148.5
2460	LEAF RAPIDS					310.0
3000	WPG TECHNICAL COLLEGE		662.8		662.8	695.0
PROVINCE		2,115.7	4,029.0	172.0	4,201.0	186,692.9
2155	PINE FALLS					145.5
2408	WHITESHELL					267.5

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE

NO.	DIVISION / DISTRICT	ACTUAL SEPTEMBER 30, 1999				1998	
		HEADCOUNT ⁽¹⁾			FRAME ⁽²⁾	ELIGIBLE ⁽³⁾	ELIGIBLE ⁽³⁾
		N-S4 ENROLMENT	NURSERY ENROLMENT	K-S4 ENROLMENT	K-S4 F.T.E. ENROLMENT	ENROLMENT	ENROLMENT
1	WINNIPEG	33,658	1,969	31,689	30,209.2	29,924.2	29,698.7
2	ST. JAMES - ASSINIBOIA	9,594		9,594	9,162.8	9,135.4	9,087.2
3	ASSINIBOINE SOUTH	6,899		6,899	5,981.4	6,537.8	6,080.3
4	ST. BONIFACE	6,051		6,051	5,795.8	5,795.8	5,669.1
5	FORT GARRY	7,434		7,434	7,061.7	7,034.7	6,935.3
6	ST. VITAL	9,320		9,320	8,893.5	8,958.9	9,543.0
9	RIVER EAST	13,521		13,521	12,879.2	12,858.3	12,733.9
10	SEVEN OAKS	9,036		9,036	8,725.0	8,685.9	8,673.4
11	LORD SELKIRK	4,937		4,937	4,728.4	4,677.0	4,596.7
12	TRANSCONA - SPRINGFIELD	8,683		8,683	8,089.1	8,087.2	8,035.9
13	AGASSIZ	3,618		3,618	3,147.5	3,074.5	3,013.5
14	SEINE RIVER	3,750		3,750	3,616.6	3,597.6	3,574.9
15	HANOVER	5,934		5,934	5,698.2	5,694.6	5,609.4
16	BOUNDARY	793		793	787.0	740.1	729.0
17	RED RIVER	548		548	542.0	523.0	534.5
18	RHINELAND	1,763		1,763	1,545.7	1,541.2	1,476.2
19	MORRIS-MACDONALD	5,773		5,773	4,729.7	4,729.7	2,343.2
20	WHITE HORSE PLAIN	1,023		1,023	982.0	979.6	1,008.6
21	INTERLAKE	3,634		3,634	3,487.7	3,481.2	3,492.9
22	EVERGREEN	1,831		1,831	1,778.0	1,761.9	1,789.6
23	LAKESHORE	1,479		1,479	1,433.5	1,370.4	1,366.1
24	PORTAGE LA PRAIRIE	3,884		3,884	3,720.8	3,675.8	3,633.6
25	MIDLAND	1,714		1,714	1,599.3	1,599.3	1,536.4
26	GARDEN VALLEY	2,866		2,866	2,719.0	2,719.0	2,610.6
28	MOUNTAIN	1,000		1,000	893.4	880.4	844.1
30	PINE CREEK	1,426		1,426	1,367.9	1,367.9	1,416.4
31	BEAUTIFUL PLAINS	1,767		1,767	1,702.0	1,700.0	1,664.6
32	TURTLE RIVER	903		903	877.5	873.7	886.0
33	DAUPHIN - OCHRE	1,958		1,958	1,872.6	1,872.6	1,858.4
34	DUCK MOUNTAIN	776		776	752.5	706.5	754.4
35	SWAN VALLEY	2,075		2,075	1,996.0	1,906.2	1,906.2
36	INTERMOUNTAIN	1,166		1,166	1,120.5	1,079.0	1,107.2
37	PELLE TRAIL	1,046		1,046	1,013.0	948.5	960.7
38	BIRDTAIL RIVER	1,329		1,329	1,264.8	1,189.3	1,193.2
39	ROLLING RIVER	2,346		2,346	2,277.0	2,172.2	2,202.0
40	BRANDON	7,873		7,873	7,575.0	7,441.7	7,438.0
41	FORT LA BOSSE	1,788		1,788	1,735.5	1,631.8	1,641.9
42	SOURIS VALLEY	1,214		1,214	1,139.2	1,139.2	1,115.9
43	ANTLER RIVER	893		893	860.5	860.5	884.0
44	TURTLE MOUNTAIN	1,466		1,466	1,380.0	1,380.0	1,330.5
45	KELSEY	1,936		1,936	1,846.8	1,830.4	1,926.0
46	FLIN FLON	1,645		1,645	1,605.5	1,405.0	1,388.1
47	WESTERN	1,572		1,572	1,470.2	1,470.2	1,427.1
48	FRONTIER	5,818	383	5,435	5,171.9	2,591.4	2,661.2
49	D.S.F.M.	4,524		4,524	4,350.6	4,343.0	4,282.6
50	PRAIRIE SPIRIT	1,976		1,976	1,887.5	1,881.6	1,912.4
2264	CHURCHILL	214		214	202.5	202.5	208.2
2309	SNOW LAKE	271		271	262.0	262.0	266.2
2312	LYNN LAKE	234		234	220.5	220.5	237.5
2355	MYSTERY LAKE	3,551		3,551	3,381.4	3,315.4	3,437.3
2439	SPRAGUE CONSOLIDATED	153		153	148.5	137.0	141.0
2460	LEAF RAPIDS	327		327	310.0	310.0	298.0
3000	WPG TECHNICAL COLLEGE				695.0		
	PROVINCE	198,990	2,352	196,638	186,692.9	182,301.6	179,161.1
2155	PINE FALLS	153		153	145.5	103.5	104.5
2408	WHITESHELL	276		276	267.5	256.5	270.5

- (1) PUPILS TAUGHT IN SCHOOLS, WHETHER OR NOT THEY ARE COUNTED FOR GRANT PURPOSES.
 (2) THE TOTAL NUMBER OF PUPILS ENROLLED IN SCHOOLS ADJUSTED FOR FULL TIME EQUIVALENCE (F.T.E.). FULL TIME EQUIVALENT MEANS PUPILS ARE COUNTED ON THE BASIS OF TIME ATTENDING SCHOOL - EG. KINDERGARTEN AS 1/2. THIS TOTAL IS THE SAME AS REPORTED PAGE 7.
 (3) PROVINCIALLY SUPPORTED PUPILS.

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 1999

NO.	DIVISION / DISTRICT	FRAME PUPIL / TEACHER RATIOS	
		REGULAR INSTRUCTION ⁽¹⁾	EDUCATOR ⁽²⁾
1	WINNIPEG	18.8	14.3
2	ST. JAMES - ASSINIBOIA	19.5	15.5
3	ASSINIBOINE SOUTH	18.5	14.6
4	ST. BONIFACE	19.2	14.8
5	FORT GARRY	18.6	14.6
6	ST. VITAL	19.0	15.5
9	RIVER EAST	19.3	15.7
10	SEVEN OAKS	19.0	15.6
11	LORD SELKIRK	19.2	16.1
12	TRANSCONA - SPRINGFIELD	20.5	16.0
13	AGASSIZ	19.2	15.2
14	SEINE RIVER	20.3	16.7
15	HANOVER	20.8	18.0
16	BOUNDARY	17.1	14.8
17	RED RIVER	18.2	14.3
18	RHINELAND	19.9	16.5
19	MORRIS-MACDONALD	30.0	25.3
20	WHITE HORSE PLAIN	15.9	13.0
21	INTERLAKE	19.5	15.7
22	EVERGREEN	19.8	16.5
23	LAKESHORE	18.9	15.9
24	PORTAGE LA PRAIRIE	19.3	16.0
25	MIDLAND	18.2	16.0
26	GARDEN VALLEY	19.7	16.9
28	MOUNTAIN	15.9	13.9
30	PINE CREEK	17.7	15.2
31	BEAUTIFUL PLAINS	18.4	15.9
32	TURTLE RIVER	17.1	14.1
33	DAUPHIN - OCHRE	20.1	15.7
34	DUCK MOUNTAIN	17.1	14.5
35	SWAN VALLEY	18.2	15.5
36	INTERMOUNTAIN	19.1	16.0
37	PELLE TRAIL	17.1	14.9
38	BIRDTAIL RIVER	17.2	14.5
39	ROLLING RIVER	17.6	15.3
40	BRANDON	20.6	16.3
41	FORT LA BOSSE	17.8	14.9
42	SOURIS VALLEY	18.4	15.8
43	ANTLER RIVER	15.7	13.5
44	TURTLE MOUNTAIN	17.6	15.3
45	KELSEY	19.8	16.3
46	FLIN FLON	18.4	15.5
47	WESTERN	18.8	16.1
48	FRONTIER	15.9	13.7
49	D.S.F.M.	16.5	13.6
50	PRAIRIE SPIRIT	17.0	14.1
2264	CHURCHILL	15.6	12.5
2309	SNOW LAKE	15.4	13.8
2312	LYNN LAKE	13.0	11.6
2355	MYSTERY LAKE	19.1	14.5
2439	SPRAGUE CONSOLIDATED	18.5	15.8
2460	LEAF RAPIDS	17	11.3
3000	WPG TECHNICAL COLLEGE	19.0	15.4
	PROVINCE		
2155	PINE FALLS	16.6	14.9
2408	WHITESHELL	12.8	10.7

- (1) BASED ON OBJECT CODE 330 INSTRUCTIONAL-TEACHING PERSONNEL AND STUDENT STATISTICS IN FUNCTION 100. INCLUDED ARE TEACHERS IN PHYSICAL EDUCATION, MUSIC, ESL, ETC. IN ADDITION TO REGULAR CLASSROOM TEACHERS. SCHOOL-BASED ADMINISTRATIVE PERSONNEL ARE EXCLUDED.
- (2) BASED ON TOTAL INSTRUCTIONAL-TEACHING (EXCLUDING COMMUNITY EDUCATION) AS WELL AS SCHOOL-BASED ADMINISTRATIVE STAFF - EG. DEPARTMENT HEADS, COORDINATORS, PRINCIPALS AND VICE-PRINCIPALS - AND K-54 ENROLMENT. DIVISION ADMINISTRATORS (FUNCTION 500) ARE EXCLUDED. WHILE THIS DEFINITION IS CONSISTENT WITH STATISTICS CANADA, THE PROVINCIAL RATIO MAY NOT AGREE EXACTLY DUE TO DIFFERENT DATA SOURCES.

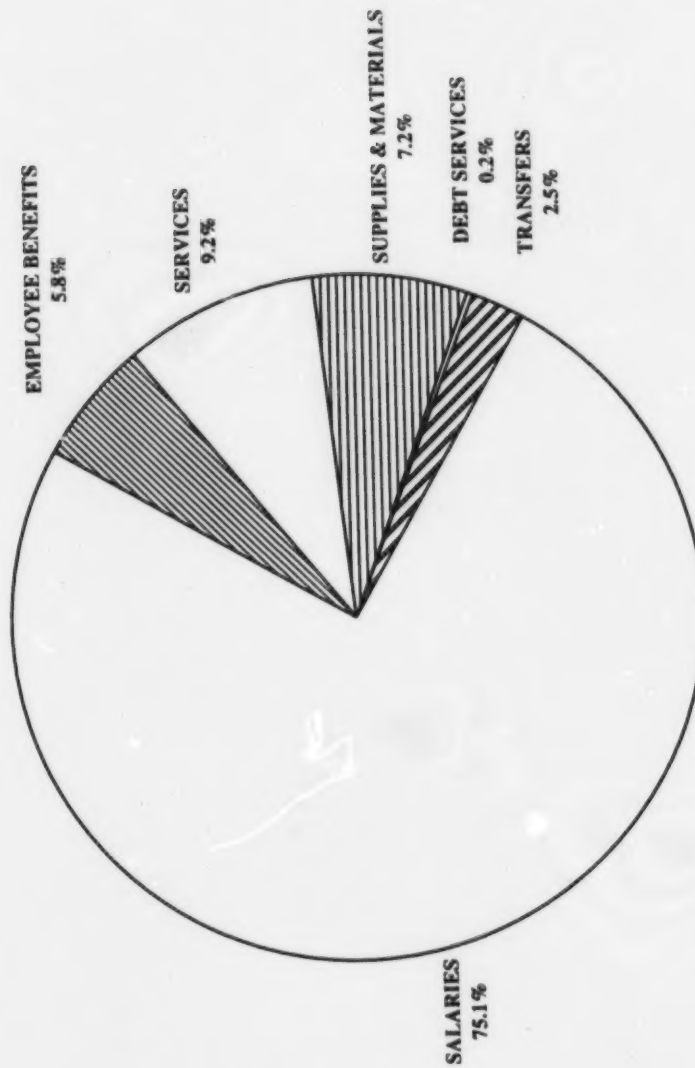
OPERATING FUND ACTUAL 1999/2000
CONSOLIDATED EXPENDITURES

	OBJECT					
	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TOTALS
100 REGULAR INSTRUCTION	592,567,055	38,660,498	17,631,116	47,257,786		696,116,456
200 EXCEPTIONAL	136,837,697	12,028,976	7,764,827	2,765,799		161,397,299
300 TECHNOLOGY (VOCATIONAL)	15,755,103	907,917	370,855	3,556,263		20,590,138
400 COMMUNITY EDUCATION & SERVICES	5,857,510	423,379	636,751	474,125		7,391,764
500 DIVISIONAL ADMINISTRATION	27,148,869	2,944,158	10,734,233	2,947,747		43,775,006
600 INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	46,093,331	3,434,722	6,379,657	6,584,508		62,492,217
700 TRANSPORTATION OF PUPILS	22,869,606	2,891,078	12,220,853	9,820,929		47,802,465
800 OPERATIONS AND MAINTENANCE	62,306,021	8,871,736	55,734,944	14,231,706		141,144,406
900 FISCAL					2,560,554	33,142,283
					30,581,729 ⁽¹⁾	
TOTALS	911,435,191	70,162,464	111,473,236	87,638,862	2,560,554	1,213,852,036
					30,581,729	

(1) * FISCAL TRANSFERS:
OTHER GOVERNMENT AUTHORITIES
INTERFUND TRANSFERS

19,762,731
10,818,998

1999/2000 OPERATING FUND EXPENDITURE BY OBJECT



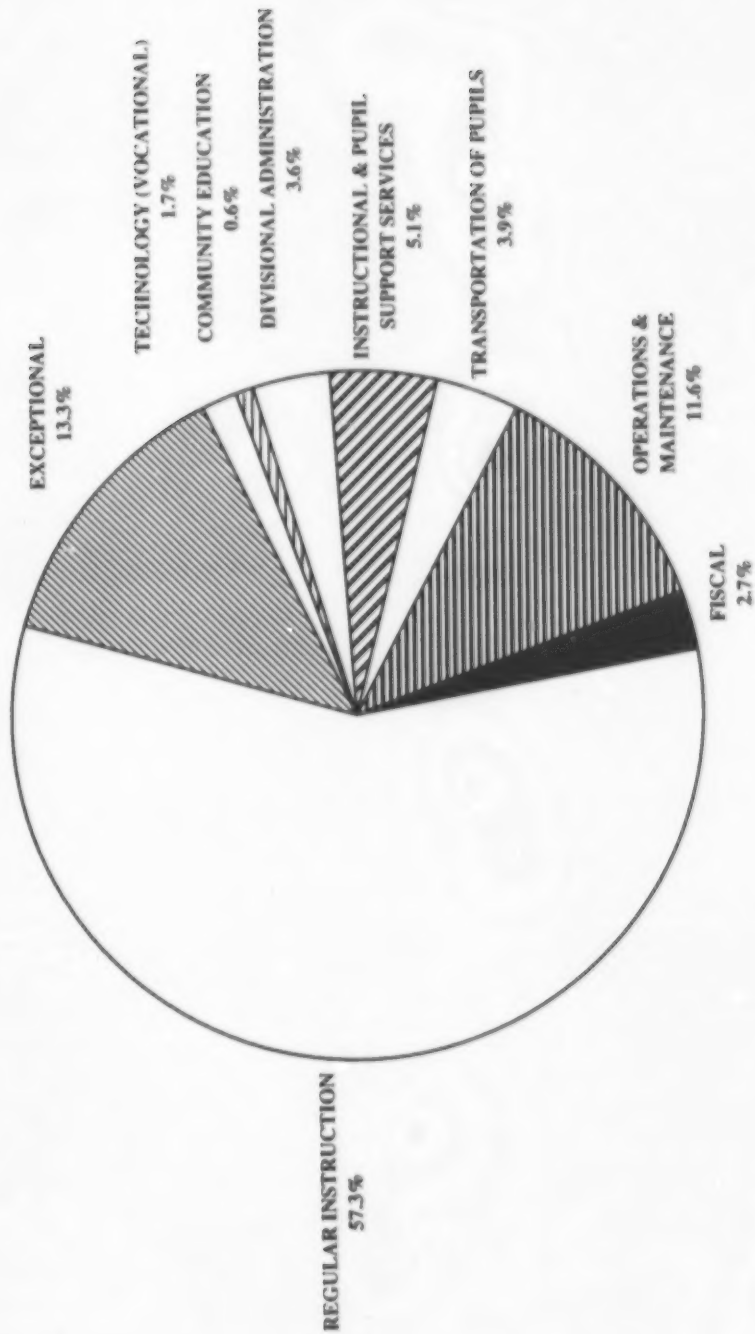
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

FUNCTION										
REGULAR INSTRUCTION	EXCEPTIONAL		TECHNOLOGY (VOCATIONAL)		COMMUNITY EDUCATION		DIVISIONAL ADMINISTRATION			
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%		
592,567,055	48.8%	138,837,697	11.4%	15,755,103	1.3%	5,857,510	0.5%	27,148,869	2.2%	
47,001,437	3.9%	5,122,694	0.4%	626,529	0.1%	407,923	0.0%	3,046,371	1.1%	
504,903,808	41.6%	58,656,286	4.8%	14,179,903	1.2%	4,162,678	0.3%	12,805,831	1.1%	
13,579,083	1.1%	58,320,105	4.8%	354,502	0.0%	569,816	0.0%			
350 INSTRUCTIONAL - OTHER		1,779,265	0.1%	343,260	0.0%	360,914	0.0%	1,636,375	0.1%	
360 TECHNICAL, SPECIALIZED AND SERVICE		1,679,951	0.1%	250,908	0.0%	325,269	0.0%	8,929,494	0.7%	
370 SECRETARIAL, CLERICAL AND OTHER		13,270,851	1.1%							
380 CLINICIAN		8,544	0.0%			30,911	0.0%	730,798	0.1%	
390 INFORMATION TECHNOLOGY		12,028,976	1.0%			423,379	0.0%	2,944,158	0.2%	
400 EMPLOYEE BENEFITS AND ALLOWANCES		7,764,827	0.6%	907,917	0.1%	636,751	0.1%	10,734,233	0.9%	
510 PROFESSIONAL, TECHNICAL & SPECIALIZED		6,116,618	0.5%	52,630	0.0%	390,043	0.0%	2,456,481	0.2%	
520 COMMUNICATIONS		136,647	0.0%	49,477	0.0%	36,809	0.0%	1,178,611	0.1%	
530 UTILITY SERVICES		1,097,513	0.1%	47,437	0.0%	18,818	0.0%	2,008,956	0.2%	
540 TRAVEL AND SUBSISTENCE		128,868	0.0%	40,016	0.0%			356,522	0.0%	
550 TRANSPORTATION OF PUPILS		13,789	0.0%	4,180	0.0%	97,501	0.0%	570,922	0.0%	
560 TUITION		467,163	0.0%					271,804	0.0%	
570 PRINTING AND BINDING								481,835	0.0%	
580 INSURANCE AND BOND PREMIUMS		2,797,774	0.2%	29,788	0.0%	106,779	0.0%			
590 MAINTENANCE AND REPAIR SERVICES		1,984,704	0.2%	32,973	0.0%	11,125	0.0%			
610 RENTALS										
620 TAXES										
630 ADVERTISING		214,614	0.0%	11,178	0.0%	10,013	0.0%	43,716	0.0%	
640 DUES AND FEES		342,633	0.0%	27,478	0.0%	14,881	0.0%	6,421	0.0%	
650 PROFESSIONAL AND STAFF DEVELOPMENT		314,788	0.0%	144,654	0.0%	330	0.0%	7,405	0.0%	
680 INFORMATION TECHNOLOGY SERVICES		2,756,550	0.2%	25,322	0.0%	33,986	0.0%	2,965	0.0%	
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT		47,257,786	3.9%	2,765,799	0.2%	3,556,263	0.3%	474,125	0.0%	
710 SUPPLIES		16,636,561	1.4%	1,583,229	0.1%	2,172,962	0.2%	239,217	0.0%	
740 TEXTBOOKS		7,619,190	0.6%	188,881	0.0%	127,583	0.0%	59,291	0.0%	
750 MEDIA MATERIALS		1,440,353	0.1%	323,797	0.0%	32,730	0.0%	52,897	0.0%	
760 MINOR EQUIPMENT		6,128,601	0.5%	248,595	0.0%	724,020	0.1%	56,726	0.0%	
770 INVENTORY ADJUSTMENT		352,975	0.0%	13,716	0.0%	16,689	0.0%			
780 INFORMATION TECHNOLOGY EQUIPMENT		15,080,106	1.2%	407,581	0.0%	482,280	0.0%	65,994	0.0%	
900 TRANSFERS										
910 DEBT SERVICES										
960 SCHOOL DIVISIONS										
970 OTHER GOVERNMENT AUTHORITIES										
980 ORGANIZATIONS AND INDIVIDUALS										
990 INTERFUND TRANSFERS										
999 RECHARGE										

**CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES**

	FUNCTION									
	INSTRUCTIONAL & PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		TOTAL	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	46,093,331	3.8%	22,869,606	1.9%	62,306,021	5.1%			911,435,191	75.1%
310 TRUSTEES REMUNERATION									3,046,371	0.3%
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	2,973,588	0.2%	1,634,933	0.1%	3,036,167	0.3%			73,609,101	6.1%
330 INSTRUCTIONAL - TEACHING	29,476,726	2.4%							611,379,402	50.4%
350 INSTRUCTIONAL - OTHER	6,244,917	0.5%	111,968	0.0%					79,180,391	6.5%
360 TECHNICAL, SPECIALIZED AND SERVICE	4,332,664	0.4%	20,374,958	1.7%	58,286,354	4.8%			88,659,024	7.3%
370 SECRETARIAL, CLERICAL AND OTHER	2,666,453	0.2%	747,747	0.1%	971,930	0.1%			37,172,100	3.1%
380 CLINICIAN									13,270,851	1.1%
390 INFORMATION TECHNOLOGY	398,983	0.0%			11,569	0.0%			5,117,951	0.4%
400 EMPLOYEE BENEFITS AND ALLOWANCES	3,434,722	0.3%	2,891,078	0.2%	8,871,736	0.7%			70,162,464	5.8%
5-600 SERVICES	6,379,657	0.5%	12,220,853	1.0%	55,734,944	4.6%			111,473,236	9.2%
510 PROFESSIONAL, TECHNICAL & SPECIALIZED	1,521,166	0.1%	565,625	0.0%	1,831,750	0.2%			16,452,004	1.4%
520 COMMUNICATIONS	124,352	0.0%	143,672	0.0%	465,094	0.0%			5,370,297	0.4%
530 UTILITY SERVICES					30,612,733	2.5%			30,612,733	2.5%
540 TRAVEL AND SUBSISTENCE	460,631	0.0%	562,694	0.0%	591,937	0.0%			6,162,961	0.5%
550 TRANSPORTATION OF PUPILS			8,510,213	0.7%					8,510,213	0.7%
560 TUITION									793,474	0.1%
570 PRINTING AND BINDING	96,562	0.0%			3,184,153	0.3%			1,035,718	0.1%
580 INSURANCE AND BOND PREMIUMS	41,549	0.0%	702,140	0.1%	12,939,322	1.1%			4,498,764	0.4%
590 MAINTENANCE AND REPAIR SERVICES	251,368	0.0%	1,447,620	0.1%	2,161,020	0.2%			17,851,426	1.5%
610 RENTALS	78,568	0.0%	141,166	0.0%	3,783,363	0.3%			4,917,493	0.4%
620 TAXES					25,960	0.0%			3,783,363	0.3%
630 ADVERTISING	7,462	0.0%	21,971	0.0%					1,020,517	0.1%
640 DUES AND FEES	335,343	0.0%	32,426	0.0%	13,593	0.0%			2,414,634	0.2%
650 PROFESSIONAL AND STAFF DEVELOPMENT	3,128,500	0.3%	89,100	0.0%	71,970	0.0%			4,289,785	0.4%
680 INFORMATION TECHNOLOGY SERVICES	334,155	0.0%	4,225	0.0%	54,050	0.0%			3,759,854	0.3%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	6,584,508	0.5%	9,820,929	0.8%	14,231,706	1.2%			87,638,862	7.2%
710 SUPPLIES	2,485,527	0.2%	9,532,570	0.8%	11,953,900	1.0%			45,911,068	3.8%
740 TEXTBOOKS					15,335	0.0%			7,994,945	0.7%
750 MEDIA MATERIALS	2,976,398	0.2%	9,343	0.0%					4,970,662	0.4%
760 MINOR EQUIPMENT	258,751	0.0%	255,191	0.0%	2,037,711	0.2%			10,083,038	0.8%
770 INVENTORY ADJUSTMENT			6,485	0.0%	140,720	0.0%			531,838	0.0%
780 INFORMATION TECHNOLOGY EQUIPMENT	863,832	0.1%	17,339	0.0%	84,039	0.0%			18,147,311	1.5%
900 TRANSFERS									33,142,283	2.7%
910 DEBT SERVICES									2,560,554	0.2%
960 SCHOOL DIVISIONS									19,762,731	1.6%
970 OTHER GOVERNMENT AUTHORITIES									10,818,998	0.9%
980 ORGANIZATIONS AND INDIVIDUALS										
990 INTERFUND TRANSFERS										
999 RECHARGE										
PROVINCE	62,492,217	5.1%	47,802,465	3.9%	141,144,406	11.6%			1,213,452,836	100.0%

1999/2000 OPERATING FUND EXPENDITURE BY FUNCTION



ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 1999/2000

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NO.	DIVISION / DISTRICT	REGULAR INSTRUCTION			EXCEPTIONAL			TECHNOLOGY (VOCATIONAL)		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	116,560,398	52.8%	4,045	41,272,844	18.7%	1,366	3,717,799	1.7%	7,450
2	ST. JAMES - ASSINIBOIA	33,356,381	60.0%	3,978	6,747,981	12.1%	736	2,761,499	5.0%	4,020
3	ASSINIBOINE SOUTH	23,404,062	60.7%	3,913	5,912,937	15.3%	989			
4	ST. BONIFACE	22,161,333	58.7%	3,952	5,179,011	13.7%	894	399,371	1.1%	5,325
5	PORT GARRY	28,088,518	61.2%	4,007	5,924,862	12.9%	839			
6	ST. VITAL	33,682,486	61.7%	3,830	7,220,694	13.2%	812			
9	RIVER EAST	45,639,973	59.3%	3,712	11,310,004	14.7%	878	1,451,893	1.9%	3,469
10	SEVEN OAKS	33,215,222	59.0%	3,861	7,683,931	13.6%	881	381,645	0.7%	4,337
11	LORD SELKIRK	17,482,891	59.0%	3,917	3,224,259	10.9%	682	1,304,634	4.4%	5,177
12	TRANSCONA - SPRINGFIELD	27,555,159	58.1%	3,472	7,246,256	15.3%	896	563,985	1.2%	6,064
13	AGASSIZ	11,907,771	61.2%	3,783	2,261,338	11.6%	718			
14	SEINE RIVER	12,770,266	58.7%	3,531	2,282,748	10.5%	631			
15	HANOVER	17,428,564	61.3%	3,191	2,473,759	8.7%	434	1,265,896	4.5%	5,754
16	BOUNDARY	3,060,920	55.6%	4,006	487,574	8.9%	620	169,545	3.1%	7,372
17	RED RIVER	1,906,048	48.0%	3,651	493,317	12.4%	910	102,398	2.6%	6,827
18	RHINELAND	4,946,624	56.2%	3,368	975,303	11.1%	631	359,585	4.1%	4,670
19	MORRIS-MACDONALD	14,023,004	65.4%	3,007	1,676,211	7.8%	354	246,250	1.1%	3,725
20	WHITE HORSE PLAIN	4,769,567	63.4%	4,857	667,021	8.9%	679			
21	INTERLAKE	12,551,869	59.7%	3,611	2,156,836	10.3%	618			
22	EVERGREEN	6,985,409	58.8%	3,973	1,300,783	11.0%	732	105,041	0.9%	5,252
23	LAKESHORE	5,158,400	55.1%	3,712	1,094,149	11.7%	763	154,827	1.7%	3,543
24	PORTAGE LA PRAIRIE	13,058,752	60.0%	3,640	2,816,438	12.9%	757	232,315	1.1%	5,822
25	MIDLAND	6,100,734	61.6%	3,815	931,460	9.4%	582			
26	GARDEN VALLEY	9,087,266	62.4%	3,494	1,785,033	12.3%	657	292,515	2.0%	4,302
28	MOUNTAIN	3,849,523	63.4%	4,309	434,983	7.2%	487			
30	PINE CREEK	5,099,733	57.8%	3,728	820,534	9.3%	600			
31	BEAUTIFUL PLAINS	6,011,588	59.6%	3,620	1,017,714	10.1%	598			
32	TURTLE RIVER	3,467,569	54.2%	3,952	690,820	10.8%	787			
33	DAUPHIN - OCHRE	6,121,617	50.6%	3,547	1,697,289	14.0%	906	749,728	6.2%	5,453
34	DUCK MOUNTAIN	3,035,926	56.0%	4,034	436,978	8.1%	581			
35	SWAN VALLEY	7,413,522	55.5%	4,000	1,369,444	10.2%	686	536,807	4.0%	3,770
36	INTERMOUNTAIN	3,961,757	55.9%	3,536	613,822	8.7%	548			
37	PELTY TRAIL	4,152,620	60.5%	4,255	536,264	7.8%	529	74,390	1.1%	2,011
38	BIRDTAIL RIVER	5,011,589	56.2%	3,962	833,400	9.4%	659			
39	ROLLING RIVER	9,345,574	63.7%	4,137	1,032,067	7.0%	453	74,820	0.5%	4,157
40	BRANDON	23,896,142	57.5%	3,371	5,739,885	13.8%	758	1,749,789	4.2%	5,676
41	FORT LA BOSSE	6,961,229	57.7%	4,070	1,262,740	10.5%	728	118,010	1.0%	4,720
42	SOURIS VALLEY	4,532,506	59.3%	3,979	841,542	11.0%	739			
43	ANTLER RIVER	3,696,440	60.0%	4,296	490,553	8.0%	570			
44	TURTLE MOUNTAIN	5,310,465	59.1%	3,848	1,060,265	11.8%	768			
45	KELSEY	6,839,885	59.3%	3,779	1,240,264	10.8%	672	120,528	1.0%	7,090
46	FLIN FLON	6,618,466	61.4%	4,153	1,075,166	10.0%	670			
47	WESTERN	5,248,033	61.7%	3,588	880,027	10.3%	599			
48	FRONTIER	24,331,269	45.5%	4,734	6,786,658	12.7%	1,312	188,482	0.4%	8,490
49	D.S.F.M.	18,731,644	58.4%	4,406	3,455,203	10.8%	794	95,241	0.3%	2,574
50	PRAIRIE SPIRIT	7,947,816	56.8%	4,211	1,539,019	11.0%	815			
2264	CHURCHILL	1,067,154	58.1%	5,270	186,076	10.1%	919			
2309	SNOW LAKE	1,244,558	63.8%	4,750	145,672	7.5%	556			
2312	LYNN LAKE	1,183,136	65.1%	5,366	210,141	11.6%	953			
2355	MYSTERY LAKE	13,785,135	57.9%	4,304	3,269,079	13.7%	967	732,136	3.1%	6,742
2439	SPRAGUE CONSOLIDATED	493,051	41.9%	3,534	251,059	21.4%	1,691			
2460	LEAF RAPIDS	1,706,499	61.6%	5,505	205,328	7.4%	662			
3000	WPQ TECHNICAL COLLEGE	150,394	3.0%		150,558	3.0%	217	2,641,009	52.4%	3,985
PROVINCE		696,116,456	57.3%	3,859	161,397,299	13.3%	865	20,590,138	1.7%	4,901
2155	PINE FALLS	839,035	72.6%	5,767	64,236	5.6%	441			
2408	WHITESHELL	1,475,409	64.9%	5,516	129,414	5.7%	484			

ANALYSIS OF EXPENDITURE BY FUNCTION
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NO.	DIVISION / DISTRICT	COMMUNITY EDUCATION			DIVISIONAL ADMINISTRATION			INSTRUCTIONAL & PUPIL SUPPORT SERVICES		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	4,408,351	2.0%	146	6,288,019	2.8%	208	11,442,335	5.2%	379
2	ST. JAMES - ASSINIBOIA	443,125	0.8%	48	1,799,629	3.2%	196	2,900,730	5.2%	317
3	ASSINIBOINE SOUTH	28,944	0.1%	5	1,440,020	3.7%	241	2,540,257	6.6%	425
4	ST. BONIFACE	80,699	0.2%	14	1,186,183	3.1%	205	2,527,289	6.7%	436
5	FORT GARRY	3,965	0.0%	1	1,992,658	4.3%	282	3,685,003	8.0%	522
6	ST. VITAL	150,284	0.3%	17	2,036,490	3.7%	229	3,584,646	6.6%	403
9	RIVER EAST	265,765	0.3%	21	2,381,504	3.1%	185	4,906,722	6.4%	381
10	SEVEN OAKS	17,204	0.0%	2	1,962,415	3.5%	225	2,973,418	5.3%	341
11	LORD SELKIRK	280,346	0.9%	59	765,551	2.6%	162	978,924	3.3%	207
12	TRANSCONA - SPRINGFIELD	169,208	0.4%	21	1,299,090	2.7%	161	2,421,949	5.1%	299
13	AGASSIZ	76,698	0.4%	24	570,166	2.9%	181	727,409	3.7%	231
14	SEINE RIVER				759,685	3.5%	210	932,451	4.3%	258
15	HANOVER	92,652	0.3%	16	789,823	2.8%	139	959,600	3.4%	168
16	BOUNDARY				208,669	3.8%	265	180,511	3.3%	229
17	RED RIVER				201,128	5.1%	371	200,497	5.1%	370
18	RHINELAND				325,882	3.7%	211	266,543	3.0%	172
19	MORRIS-MACDONALD				693,720	3.2%	147	825,382	3.9%	175
20	WHITE HORSE PLAIN	10,201	0.1%	10	379,839	5.0%	387	268,982	3.6%	274
21	INTERLAKE	55,130	0.3%	16	632,122	3.0%	181	1,090,412	5.2%	313
22	EVERGREEN	258,521	2.2%	145	411,034	3.5%	231	466,929	3.9%	263
23	LAKESHORE				298,706	3.2%	208	308,044	3.3%	215
24	PORTAGE LA PRAIRIE	1,255	0.0%	0	695,983	3.2%	187	965,840	4.4%	260
25	MIDLAND	36	0.0%	0	370,034	3.7%	231	290,456	2.9%	182
26	GARDEN VALLEY				421,137	2.9%	155	567,670	3.9%	209
28	MOUNTAIN				277,340	4.6%	310	177,418	2.9%	199
30	PINE CREEK				352,745	4.0%	258	405,067	4.6%	296
31	BEAUTIFUL PLAINS				388,672	3.9%	228	370,579	3.7%	218
32	TURTLE RIVER				327,447	5.1%	373	281,219	4.4%	320
33	DAUPHIN - OCHRE				458,149	3.8%	245	723,269	6.0%	386
34	DUCK MOUNTAIN				207,246	3.8%	275	195,623	3.6%	260
35	SWAN VALLEY	2,991	0.0%	1	512,654	3.8%	257	454,867	3.4%	228
36	INTERMOUNTAIN				228,873	3.2%	204	383,188	5.4%	342
37	PELTY TRAIL				333,829	4.9%	330	207,550	3.0%	205
38	BIRDTAIL RIVER				414,595	4.7%	328	298,639	3.4%	236
39	ROLLING RIVER				563,235	3.8%	247	595,364	4.1%	261
40	BRANDON	37,089	0.1%	5	1,433,528	3.5%	189	2,267,243	5.5%	299
41	FORT LA BOSSE	136,474	1.1%	79	431,727	3.6%	249	355,437	2.9%	205
42	SOURIS VALLEY				358,214	4.7%	314	252,996	3.3%	222
43	ANTLER RIVER	13,445	0.2%	16	276,271	4.5%	321	228,234	3.7%	265
44	TURTLE MOUNTAIN				346,161	3.9%	251	321,421	3.6%	233
45	KELSEY	7,257	0.1%	4	478,801	4.2%	259	704,144	6.1%	381
46	FLIN FLON				590,385	5.5%	368	571,822	5.3%	356
47	WESTERN				365,065	4.3%	248	498,747	5.9%	339
48	FRONTIER	547,139	1.0%	106	3,295,226	6.2%	637	2,474,926	4.6%	479
49	D.S.F.M.	11,871	0.0%	3	1,320,942	4.1%	304	2,030,501	6.3%	467
50	PRAIRIE SPIRIT				576,385	4.1%	305	508,436	3.6%	269
2264	CHURCHILL	1,832	0.1%	9	148,223	8.1%	732	61,061	3.3%	302
2309	SNOW LAKE				143,686	7.4%	548	49,807	2.6%	190
2312	LYNN LAKE				127,854	7.0%	580	32,190	1.8%	146
2355	MYSTERY LAKE	3,261	0.0%	1	970,840	4.1%	287	1,420,952	6.0%	420
2439	SPRAGUE CONSOLIDATED				64,508	5.5%	434	33,180	2.8%	223
2460	LEAF RAPIDS				191,318	6.9%	617	82,211	3.0%	265
3000	WPG TECHNICAL COLLEGE	288,022	5.7%	414	681,600	13.5%	981	494,128	9.8%	711
	PROVINCE	7,391,764	0.6%	40	43,775,006	3.6%	234	62,492,217	5.1%	335
2155	PINE FALLS	541	0.0%	4	47,291	4.1%	325	30,112	2.6%	207
2408	WHITESHELL	4,078	0.2%	15	157,914	6.9%	590	126,126	5.5%	471

ANALYSIS OF EXPENDITURE BY FUNCTION
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NO.	DIVISION / DISTRICT	TRANSPORTATION OF PUPILS			OPERATIONS AND MAINTENANCE			FISCAL		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	2,534,491	1.1%	84	29,339,757	13.3%	971	5,074,106	2.3%	168
2	ST. JAMES - ASSINIBOIA	719,173	1.3%	78	5,987,829	10.8%	653	915,334	1.6%	100
3	ASSINIBOINE SOUTH	508,243	1.3%	85	3,979,201	10.3%	665	727,590	1.9%	122
4	ST. BONIFACE	540,192	1.4%	93	4,697,823	12.4%	811	1,006,086	2.7%	174
5	FORT GARRY	622,205	1.4%	88	4,303,509	9.4%	609	1,300,913	2.8%	184
6	ST. VITAL	849,514	1.6%	96	6,064,028	11.1%	682	1,044,700	1.9%	117
9	RIVER EAST	1,664,135	2.2%	129	7,587,744	9.9%	589	1,746,428	2.3%	136
10	SEVEN OAKS	1,667,528	3.0%	191	6,792,429	12.1%	779	1,627,025	2.9%	186
11	LORD SELKIRK	1,572,679	5.3%	333	3,176,629	10.7%	672	856,133	2.9%	181
12	TRANSCONA - SPRINGFIELD	1,905,946	4.6%	236	4,788,298	10.1%	592	1,452,272	3.1%	180
13	AGASSIZ	1,336,029	6.9%	424	1,801,583	9.3%	572	771,176	4.0%	245
14	SEINE RIVER	1,627,339	7.5%	450	2,591,254	11.9%	716	778,193	3.6%	215
15	HANOVER	1,541,079	5.4%	270	3,006,417	10.6%	528	886,192	3.1%	156
16	BOUNDARY	571,869	10.4%	727	626,223	11.4%	796	203,613	3.7%	259
17	RED RIVER	564,789	14.2%	1,042	390,091	9.8%	720	109,815	2.8%	203
18	RHINELAND	612,979	7.0%	397	1,004,039	11.4%	650	315,039	3.6%	204
19	MORRIS-MACDONALD	968,676	4.5%	205	2,025,365	9.5%	428	967,046	4.5%	204
20	WHITE HORSE PLAIN	487,140	6.5%	496	632,563	8.4%	644	311,600	4.1%	317
21	INTERLAKE	1,423,165	6.8%	408	2,321,716	11.0%	666	787,637	3.7%	226
22	EVERGREEN	876,527	7.4%	493	1,395,799	11.8%	785	70,397	0.6%	40
23	LAKESHORE	1,024,787	11.0%	715	941,179	10.1%	657	376,439	4.0%	263
24	PORTAGE LA PRAIRIE	765,268	3.5%	206	2,546,310	11.7%	684	682,342	3.1%	183
25	MIDLAND	829,772	8.4%	519	1,047,147	10.6%	655	338,643	3.4%	212
26	GARDEN VALLEY	562,794	3.9%	207	1,319,258	9.1%	485	530,905	3.6%	195
28	MOUNTAIN	475,301	7.8%	532	575,628	9.5%	644	279,039	4.6%	312
30	PINE CREEK	851,084	9.6%	622	900,770	10.2%	659	395,584	4.5%	289
31	BEAUTIFUL PLAINS	750,927	7.4%	441	1,167,620	11.6%	686	375,395	3.7%	221
32	TURTLE RIVER	664,654	10.4%	757	738,405	11.5%	841	232,835	3.6%	265
33	DAUPHIN - OCHRE	621,161	5.1%	332	1,307,992	10.8%	698	411,135	3.4%	220
34	DUCK MOUNTAIN	545,870	10.1%	725	776,049	14.3%	1,031	227,331	4.2%	302
35	SWAN VALLEY	1,115,918	8.3%	559	1,556,826	11.6%	780	403,918	3.0%	202
36	INTERMOUNTAIN	789,376	11.1%	704	855,157	12.1%	763	256,754	3.6%	229
37	PELLEY TRAIL	768,363	11.2%	759	688,002	10.0%	679	100,774	1.5%	99
38	BIRDTAIL RIVER	924,488	10.4%	731	990,857	11.1%	783	437,390	4.9%	346
39	ROLLING RIVER	1,086,044	7.4%	477	1,473,385	10.0%	647	495,119	3.4%	217
40	BRANDON	1,073,975	2.6%	142	4,231,546	10.2%	559	1,097,961	2.6%	145
41	FORT LA BOSSE	1,022,878	8.5%	589	1,262,436	10.5%	727	513,354	4.3%	296
42	SOURIS VALLEY	594,282	7.8%	522	763,687	10.0%	670	305,340	4.0%	268
43	ANTLER RIVER	566,972	9.2%	659	653,125	10.6%	759	240,628	3.9%	280
44	TURTLE MOUNTAIN	729,176	8.1%	528	851,137	9.5%	617	362,303	4.0%	263
45	KELSEY	364,617	3.2%	197	1,446,872	12.5%	783	328,715	2.9%	178
46	FLIN FLON	138,065	1.3%	86	1,482,453	13.8%	923	297,999	2.8%	186
47	WESTERN	370,761	4.4%	252	912,093	10.7%	620	230,207	2.7%	157
48	FRONTIER	4,825,914	9.0%	933	10,012,911	18.7%	1,936	1,066,249	2.0%	206
49	D.S.F.M.	2,147,520	6.7%	494	3,489,730	10.9%	802	813,537	2.5%	187
50	PRAIRIE SPIRIT	1,249,915	8.9%	662	1,652,360	11.8%	875	523,926	3.7%	278
2264	CHURCHILL	61,408	3.3%	303	299,467	16.3%	1,479	10,153	0.6%	50
2309	SNOW LAKE	40,007	2.1%	153	301,527	15.5%	1,151	25,928	1.3%	99
2312	LYNN LAKE	6,420	0.4%	29	247,463	13.6%	1,122	11,366	0.6%	52
2355	MYSTERY LAKE	103,686	0.4%	31	2,973,272	12.5%	879	567,253	2.4%	168
2439	SPRAGUE CONSOLIDATED	109,739	9.3%	739	165,210	14.1%	1,113	58,927	5.0%	397
2460	LEAF RAPIDS	27,626	1.0%	89	517,075	18.7%	1,668	41,158	1.5%	133
3000	WPG TECHNICAL COLLEGE				485,161	9.6%	698	152,371	3.0%	219
PROVINCE		47,802,466	3.9%	256	141,144,406	11.6%	756	33,142,283	2.7%	178
2155	PINE FALLS	64,308	5.6%	442	109,726	9.5%	754			
2408	WHITESHELL	28,661	1.3%	107	327,647	14.4%	1,225	23,399	1.0%	87

ANALYSIS OF EXPENDITURE BY PROGRAM
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FUNCTION 100: REGULAR INSTRUCTION										
		ADMINISTRATION			SINGLE TRACK SCHOOLS ⁽¹⁾					
		ENGLISH LANGUAGE		PER PUPIL	FRANÇAIS		PER PUPIL	AMOUNT	%	PER PUPIL
NO.	DIVISION / DISTRICT	AMOUNT	%		AMOUNT	%				
1	WINNIPEG	16,392,845	7.4%	569	80,616,764	36.5%	3,456			
2	ST. JAMES - ASSINIBOIA	2,656,719	4.8%	317	23,288,439	41.9%	3,679			
3	ASSINIBOINE SOUTH	2,745,286	7.1%	459	10,720,935	27.8%	3,462	1,232,858	3.3%	2,935
4	ST. BONIFACE	2,915,176	7.7%	520	13,390,505	35.4%	3,587			
5	FORT GARRY	3,108,933	6.8%	443	18,854,048	41.1%	3,570			
6	ST. VITAL	3,761,912	6.9%	428	24,203,989	44.3%	3,516			
9	RIVER EAST	5,144,138	6.7%	418	24,816,050	32.2%	3,278			
10	SEVEN OAKS	4,307,797	7.6%	501	16,606,518	29.5%	3,624			
11	LORD SELKIRK	2,086,306	7.0%	467	11,159,616	37.6%	3,492			
12	TRANSCONA - SPRINGFIELD	3,471,726	7.3%	437	17,020,033	35.9%	3,132			
13	AGASSIZ	1,396,283	7.2%	444	7,610,559	39.1%	3,472			
14	SEINE RIVER	1,769,385	8.1%	489	5,185,863	23.9%	3,176			
15	HANOVER	1,718,877	6.0%	315	15,709,687	55.2%	2,876			
16	BOUNDARY	272,251	4.9%	356	2,788,669	50.6%	3,650	503,603	12.7%	3,177
17	RED RIVER	265,993	6.7%	510	92,581	2.3%	3,429			
18	RHINELAND	510,628	5.8%	348	4,435,996	50.4%	3,020			
19	MORRIS-MACDONALD	1,007,162	4.7%	216	13,015,842	60.7%	2,791			
20	WHITE HORSE PLAIN	498,339	6.6%	507	2,820,545	37.5%	4,346			
21	INTERLAKE	1,411,792	6.7%	406	11,140,077	53.0%	3,205			
22	EVERGREEN	698,451	5.9%	397	6,286,958	53.0%	3,576			
23	LAKESHORE	546,749	5.8%	393	4,611,651	49.3%	3,318			
24	PORTAGE LA PRAIRIE	1,490,306	6.8%	415	9,906,006	45.5%	3,239			
25	MIDLAND	560,938	5.7%	351	5,539,796	55.9%	3,464			
26	GARDEN VALLEY	855,890	5.9%	329	8,231,376	56.5%	3,165			
28	MOUNTAIN	336,379	5.5%	377	1,748,942	28.8%	4,373			
30	PINE CREEK	439,810	5.0%	322	4,659,923	52.8%	3,407			
31	BEAUTIFUL PLAINS	536,655	5.3%	323	5,474,933	54.3%	3,297			
32	TURTLE RIVER	235,981	3.7%	269	3,032,062	47.4%	3,640	199,526	3.1%	4,484
33	DAUPHIN - OCHRE	692,927	5.7%	401	3,948,792	32.7%	3,261			
34	DUCK MOUNTAIN	306,529	5.7%	407	2,729,397	50.3%	3,627			
35	SWAN VALLEY	800,598	6.0%	432	5,584,068	41.8%	3,577			
36	INTERMOUNTAIN	412,860	5.8%	368	3,548,897	50.1%	3,167			
37	PELLEY TRAIL	371,618	5.4%	381	3,781,002	55.1%	3,874			
38	BIRDTAIL RIVER	495,333	5.6%	392	4,516,256	50.7%	3,571			
39	ROLLING RIVER	828,197	5.6%	367	8,517,377	58.1%	3,770			
40	BRANDON	2,408,829	5.8%	340	18,290,289	44.0%	3,108			
41	FORT LA BOSSE	719,455	6.0%	421	6,241,774	51.7%	3,649			
42	SOUPIS VALLEY	334,799	4.4%	294	4,197,707	54.9%	3,685			
43	ANTLER RIVER	277,869	4.5%	323	3,418,571	55.4%	3,973			
44	TURTLE MOUNTAIN	457,857	5.1%	332	4,852,608	54.0%	3,516			
45	KELSEY	926,236	8.0%	512	4,436,327	38.5%	3,581			
46	FLIN FLON	701,345	6.5%	440	4,707,566	43.7%	3,744			
47	WESTERN	573,591	6.7%	392	3,003,366	35.3%	3,311			
48	FRONTIER	2,617,419	4.9%	509	21,713,850	40.6%	4,225	16,477,970	51.3%	3,876
49	D.S.F.M.	2,253,674	7.0%	530						
50	PRAIRIE SPIRIT	734,156	5.2%	389	7,213,660	51.5%	3,822			
2264	CHURCHILL	92,631	5.0%	457	974,523	53.1%	4,812			
2309	SNOW LAKE	144,480	7.4%	551	1,100,078	56.4%	4,199			
2312	LYNN LAKE	135,542	7.5%	615	1,047,594	57.6%	4,751			
2355	MYSTERY LAKE	1,456,615	6.1%	455	10,702,305	44.9%	3,820			
2439	SPRAGUE CONSOLIDATED	41,981	3.6%	301	451,070	38.4%	3,233			
2460	LEAF RAPIDS	181,244	6.5%	585	1,525,255	55.0%	4,920			
3000	WPG TECHNICAL COLLEGE				150,394	3.0%				
	PROVINCE	79,108,492	6.5%	439	479,621,088	39.5%	3,452	18,413,957	1.5%	3,778
2155	PINE FALLS	43,967	3.8%	302	795,068	68.8%	5,464			
2408	WHITESHELL	162,548	7.2%	608	1,312,861	57.8%	4,908			

(1) 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE.

ANALYSIS OF EXPENDITURE BY PROGRAM
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		FUNCTION 100: (CONT'D)		
		SINGLE TRACK SCHOOLS ⁽¹⁾		
		FRENCH IMMERSION		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	2,733,573	1.2%	3,662
2	ST. JAMES - ASSINIBOIA	2,349,419	4.2%	3,581
3	ASSINIBOINE SOUTH	588,282	1.5%	3,808
4	ST. BONIFACE	4,622,794	12.2%	3,177
5	FORT GARRY	2,645,800	5.8%	3,463
6	ST. VITAL	5,716,585	10.5%	2,991
9	RIVER EAST			
10	SEVEN OAKS	660,343	1.2%	3,689
11	LORD SELKIRK	529,516	1.8%	2,942
12	TRANSCONA - SPRINGFIELD	3,006,126	6.3%	2,758
13	AGASSIZ			
14	SEINE RIVER	2,068,599	9.5%	3,085
15	HANOVER			
16	BOUNDARY			
17	RED RIVER	1,043,871	26.3%	3,102
18	RHINELAND			
19	MORRIS-MACDONALD			
20	WHITE HORSE PLAIN	446,754	5.9%	3,546
21	INTERLAKE			
22	EVERGREEN			
23	LAKESHORE			
24	PORTAGE LA PRAIRIE			
25	MIDLAND			
26	GARDEN VALLEY			
28	MOUNTAIN	250,205	4.1%	3,381
30	PINE CREEK			
31	BEAUTIFUL PLAINS			
32	TURTLE RIVER			
33	DAUPHIN - OCHRE	349,527	2.9%	3,178
34	DUCK MOUNTAIN			
35	SWAN VALLEY			
36	INTERMOUNTAIN			
37	PELTY TRAIL			
38	BIRDTAIL RIVER			
39	ROLLING RIVER			
40	BRANDON			
41	FORT LA BOSSE			
42	SOURIS VALLEY			
43	ANTLER RIVER			
44	TURTLE MOUNTAIN			
45	KELSEY			
46	FLIN FLON			
47	WESTERN			
48	FRONTIER			
49	D.S.F.M.			
50	PRAIRIE SPIRIT			
2264	CHURCHILL			
2309	SNOW LAKE			
2312	LYNN LAKE			
2355	MYSTERY LAKE			
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS			
3000	WPG TECHNICAL COLLEGE			
	PROVINCE	27,011,394	2.2%	3,195
2155	PINE FALLS			
2408	WHITESHELL			

(1) 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE.

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FUNCTION 100: REGULAR INSTRUCTION (CONT'D)									
DUAL TRACK SCHOOLS ⁽¹⁾									
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	NO. OF F.T.E. PUPILS	% IN DUAL TRACK SCHOOLS			
						ENGLISH	FRANÇAIS	FRENCH IMMERSION	OTHER
1	WINNIPEG	16,817,216	7.6%	3,548	4,740.0	59.9%		33.7%	6.4%
2	ST. JAMES - ASSINIBOIA	5,061,804	9.1%	3,615	1,400.3	62.5%		37.5%	
3	ASSINIBOINE SOUTH	9,349,559	24.3%	3,424	2,730.5	64.5%		35.5%	
4	ST. BONIFACE								
5	FORT GARRY	3,479,737	7.6%	3,605	965.2	79.9%		20.1%	
6	ST. VITAL								
9	RIVER EAST	15,679,785	20.4%	3,319	4,724.5	61.7%		25.0%	13.2%
10	SEVEN OAKS	11,640,564	20.7%	3,030	3,842.0	75.4%		17.5%	7.2%
11	LORD SELKIRK	3,707,453	12.5%	3,408	1,088.0	82.6%		5.5%	11.9%
12	TRANSCONA - SPRINGFIELD	4,057,274	8.6%	2,870	1,413.5	77.6%		13.5%	8.8%
13	AGASSIZ	2,900,929	14.9%	3,036	955.5	76.4%		23.6%	
14	SEINE RIVER	3,746,419	17.2%	2,852	1,313.5	64.2%	35.8%		
15	HANOVER								
16	BOUNDARY								
17	RED RIVER								
18	RHINELAND								
19	MORRIS-MACDONALD								
20	WHITE HORSE PLAIN	1,003,929	13.3%	4,850	207.0	61.4%		38.6%	
21	INTERLAKE								
22	EVERGREEN								
23	LAKESHORE								
24	PORTAGE LA PRAIRIE	1,662,440	7.6%	3,140	529.5	52.9%		47.1%	
25	MIDLAND								
26	GARDEN VALLEY								
28	MOUNTAIN	1,513,997	24.9%	3,609	419.5	46.7%	42.6%	10.7%	
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE	1,130,371	9.3%	2,791	405.0	55.9%		10.3%	33.8%
34	DUCK MOUNTAIN								
35	SWAN VALLEY	1,028,856	7.7%	3,517	292.5	65.0%		35.0%	
36	INTERMOUNTAIN								
37	PELTY TRAIL								
38	BIRDTAIL RIVER								
39	ROLLING RIVER								
40	BRANDON	3,197,024	7.7%	2,656	1,203.5	62.8%		37.2%	
41	FORT LA BOSSE								
42	SOURIS VALLEY								
43	ANTLER RIVER								
44	TURTLE MOUNTAIN								
45	KELSEY	1,477,322	12.8%	2,587	571.0	67.1%		32.9%	
46	FLIN FLON	1,209,555	11.2%	3,600	336.0	70.2%		29.8%	
47	WESTERN	1,671,076	19.6%	3,008	555.5	83.4%		16.6%	
48	FRONTIER								
49	D.S.F.M.								
50	PRAIRIE SPIRIT								
2264	CHURCHILL								
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE	1,626,215	6.8%	4,050	401.5	47.7%		52.3%	
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	WPG TECHNICAL COLLEGE								
PROVINCE		91,961,525	7.6%	3,273	28,094.0	66.5%	2.3%	25.5%	5.7%
2155	PINE FALLS								
2408	WHITESHELL								

(1) NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

ANALYSIS OF EXPENDITURE BY PROGRAM
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FUNCTION 200: EXCEPTIONAL										
		ADMINISTRATION / COORDINATION			GIFTED EDUCATION ⁽¹⁾			CLINICAL AND RELATED SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	1,138,371	0.5%	38	89,121	0.0%	3	6,208,104	2.8%	206
2	ST. JAMES - ASSINIBOIA	264,370	0.5%	29	245,759	0.4%	27	1,209,382	2.2%	132
3	ASSINIBOINE SOUTH	287,312	0.7%	48	273,668	0.7%	46	687,244	1.8%	115
4	ST. BONIFACE	186,389	0.5%	32	4,233	0.0%	1	680,686	1.8%	117
5	FORT GARRY	267,825	0.6%	38				760,359	1.7%	108
6	ST. VITAL	154,293	0.3%	17	82,979	0.2%	9	1,064,739	1.9%	120
9	RIVER EAST	374,873	0.5%	29				1,289,820	1.7%	100
10	SEVEN OAKS	159,254	0.3%	18				1,035,569	1.8%	119
11	LORD SELKIRK	113,264	0.4%	24				498,807	1.7%	105
12	TRANSCONA - SPRINGFIELD	195,355	0.4%	24				763,857	1.6%	94
13	AGASSIZ	98,452	0.5%	31	140,705	0.7%	45	232,054	1.2%	74
14	SEINE RIVER	160,749	0.7%	44				276,771	1.3%	77
15	HANOVER	164,931	0.6%	29	6,636	0.0%	1	407,294	1.4%	71
16	BOUNDARY	20,208	0.4%	26				64,581	1.2%	82
17	RED RIVER	20,470	0.5%	38				67,644	1.7%	125
18	RHINELAND	99,910	1.1%	65	12,876	0.1%	8	152,285	1.7%	99
19	MORRIS-MACDONALD	60,765	0.3%	13				125,009	0.6%	26
20	WHITE HORSE PLAIN	68,049	0.9%	69				72,979	1.0%	74
21	INTERLAKE	86,594	0.4%	25				286,648	1.4%	82
22	EVERGREEN	94,392	0.8%	53				131,638	1.1%	74
23	LAKESHORE	69,763	0.7%	49				139,364	1.5%	97
24	PORTAGE LA PRAIRIE	88,209	0.4%	24	330	0.0%	0	310,324	1.4%	83
25	MIDLAND	66,951	0.7%	42				130,182	1.3%	81
26	GARDEN VALLEY	102,237	0.7%	38	35,918	0.2%	13	172,788	1.2%	64
28	MOUNTAIN	67,960	1.1%	76				46,936	0.8%	53
30	PINE CREEK	78,435	0.9%	57				131,698	1.5%	96
31	BEAUTIFUL PLAINS	80,198	0.8%	47				141,324	1.4%	83
32	TURTLE RIVER	85,682	1.3%	98				56,221	0.9%	64
33	DAUPHIN - OCHRE	101,380	0.8%	54	3,455	0.0%	2	159,708	1.3%	85
34	DUCK MOUNTAIN	68,995	1.3%	92				51,705	1.0%	69
35	SWAN VALLEY	101,027	0.8%	51				140,075	1.0%	70
36	INTERMOUNTAIN	77,964	1.1%	70				57,969	0.8%	52
37	PELLY TRAIL	51,548	0.8%	51				86,959	1.3%	86
38	BIRDTAIL RIVER	87,994	1.0%	70	362	0.0%	0	116,511	1.3%	92
39	ROLLING RIVER	86,189	0.6%	38				130,827	0.9%	57
40	BRANDON	151,519	0.4%	20				749,390	1.8%	99
41	FORT LA BOSSE	85,855	0.7%	49				220,317	1.8%	127
42	SOURIS VALLEY	85,817	1.1%	75	6,612	0.1%	6	97,246	1.3%	85
43	ANTLER RIVER	80,698	1.3%	94				79,630	1.3%	93
44	TURTLE MOUNTAIN	92,807	1.0%	67	1,618	0.0%	1	101,914	1.1%	74
45	KELSEY	63,701	0.6%	34				133,822	1.2%	72
46	FLIN FLON	106,323	1.0%	66	570	0.0%	0	69,709	0.6%	43
47	WESTERN	54,977	0.6%	37				101,686	1.2%	69
48	FRONTIER	52,544	0.1%	10	3,490	0.0%	1	1,253,730	2.3%	242
49	D.S.F.M.	234,627	0.7%	54				461,097	1.4%	106
50	PRAIRIE SPIRIT	72,698	0.5%	39				134,604	1.0%	71
2264	CHURCHILL							34,628	1.9%	171
2309	SNOW LAKE							43,449	2.2%	166
2312	LYNN LAKE							48,739	2.7%	221
2355	MYSTERY LAKE	125,410	0.5%	37				309,286	1.3%	91
2439	SPRAGUE CONSOLIDATED	20,442	1.7%	138				62,006	5.3%	418
2460	LEAF RAPIDS							45,009	1.6%	145
3000	WPG TECHNICAL COLLEGE									
	PROVINCE	6,457,776	0.5%	35	908,332	0.1%	5	21,834,322	1.8%	117
2155	PINE FALLS							7,812	0.7%	54
2408	WHITESHELL	29,399	1.3%	110	1,589	0.1%	6	15,610	0.7%	58

(1) DOES NOT INCLUDE GENERALIZED ENRICHMENT ACTIVITIES UNDERTAKEN BY SCHOOL DIVISIONS.

ANALYSIS OF EXPENDITURE BY PROGRAM
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FUNCTION 200: EXCEPTIONAL (CONT'D)										
NO.	DIVISION / DISTRICT	SPECIAL NEEDS CLASSES			STUDENTS WITH SPECIAL NEEDS IN REGULAR CLASSES			OTHER RESOURCE SERVICES		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	10,512,043	4.8%	11,732	11,144,111	5.1%	369	12,181,094	5.5%	403
2	ST. JAMES - ASSINIBOIA	881,079	1.6%	9,790	1,947,920	3.5%	213	2,199,471	4.0%	240
3	ASSINIBOINE SOUTH				3,516,462	9.1%	588	1,148,251	3.0%	192
4	ST. BONIFACE	1,253,307	3.3%	11,111	1,739,911	4.6%	300	1,314,484	3.5%	227
5	FORT GARRY	1,232,507	2.7%	23,979	2,324,580	5.1%	329	1,339,591	2.9%	190
6	ST. VITAL	1,396,430	2.6%	14,249	1,799,934	3.3%	202	2,722,319	5.0%	306
9	RIVER EAST	3,974,752	5.2%	23,944	2,252,837	2.9%	175	3,417,722	4.4%	265
10	SEVEN OAKS	911,421	1.6%	26,807	3,876,974	6.9%	444	1,700,713	3.0%	195
11	LORD SELKIRK	208,665	0.7%	16,051	1,363,312	4.6%	288	1,040,211	3.5%	220
12	TRANSCONA - SPRINGFIELD	1,032,241	2.2%	17,496	2,224,702	4.7%	275	3,030,101	6.4%	375
13	AGASSIZ				878,549	4.5%	279	911,578	4.7%	290
14	SEINE RIVER				1,089,509	5.0%	301	755,719	3.5%	209
15	HANOVER	155,503	0.5%	9,719	922,996	3.2%	162	816,399	2.9%	143
16	BOUNDARY				265,786	4.8%	338	136,999	2.5%	174
17	RED RIVER	100,109	2.5%	20,022	191,149	4.8%	353	113,945	2.9%	210
18	RHINELAND				214,172	2.4%	139	496,060	5.6%	321
19	MORRIS-MACDONALD				820,825	3.8%	174	669,612	3.1%	142
20	WHITE HORSE PLAIN				246,133	3.3%	251	279,861	3.7%	285
21	INTERLAKE	154,445	0.7%	13,430	443,250	2.1%	127	1,185,899	5.6%	340
22	EVERGREEN				651,487	5.5%	366	423,266	3.6%	238
23	LAKESHORE				542,504	5.8%	378	342,518	3.7%	239
24	PORTAGE LA PRAIRIE	850,584	3.9%	9,146	720,671	3.3%	194	846,320	3.9%	227
25	MIDLAND				350,459	3.5%	219	383,868	3.9%	240
26	GARDEN VALLEY	533,956	3.7%	10,679	618,742	4.2%	228	321,392	2.2%	118
28	MOUNTAIN				135,129	2.2%	151	184,958	3.0%	207
30	PINE CREEK				337,441	3.8%	247	272,960	3.1%	200
31	BEAUTIFUL PLAINS	418,134	4.1%	10,076	267,752	2.7%	157	110,306	1.1%	65
32	TURTLE RIVER				141,017	2.2%	161	407,900	6.4%	465
33	DAUPHIN - OCHRE	92,111	0.8%	10,235	686,187	5.7%	366	654,448	5.4%	349
34	DUCK MOUNTAIN				85,061	1.6%	113	231,217	4.3%	307
35	SWAN VALLEY				755,835	5.7%	379	372,507	2.8%	187
36	INTERMOUNTAIN				294,712	4.2%	263	183,177	2.6%	163
37	PELTY TRAIL				209,092	3.0%	206	188,665	2.7%	186
38	BIRDTAIL RIVER				227,929	2.6%	180	400,604	4.5%	317
39	ROLLING RIVER				516,707	3.5%	227	298,344	2.0%	131
40	BRANDON	1,168,303	2.8%	6,527	1,897,654	4.6%	251	1,773,019	4.3%	234
41	FORT LA BOSSE				309,069	2.6%	178	647,499	5.4%	373
42	SOURIS VALLEY				372,496	4.9%	327	279,371	3.7%	245
43	ANTLER RIVER				159,408	2.6%	185	170,817	2.8%	199
44	TURTLE MOUNTAIN				462,253	5.1%	335	401,673	4.5%	291
45	KELSEY	333,581	2.9%	16,679	298,950	2.6%	162	410,210	3.6%	222
46	FLIN FLON	325,909	3.0%	27,159	363,880	3.4%	227	208,775	1.9%	130
47	WESTERN	103,445	1.2%	13,793	277,620	3.3%	189	342,299	4.0%	233
48	FRONTIER	166,673	0.3%	16,667	2,641,546	4.9%	511	2,668,675	5.0%	516
49	D.S.F.M.	441,215	1.4%	7,116	1,038,785	3.2%	239	1,279,479	4.0%	294
50	PRAIRIE SPIRIT				248,693	1.8%	132	1,083,024	7.7%	574
2264	CHURCHILL				51,186	2.8%	253	100,262	5.5%	495
2309	SNOW LAKE				25,623	1.3%	98	76,600	3.9%	292
2312	LYNN LAKE				21,119	1.2%	96	140,283	7.7%	636
2355	MYSTERY LAKE	804,965	3.4%	11,500	1,099,533	4.6%	325	929,885	3.9%	275
2439	SPRAGUE CONSOLIDATED	81,377	6.9%	9,042	78,177	6.6%	526	9,056	0.8%	61
2460	LEAF RAPIDS				53,213	1.9%	172	107,106	3.9%	346
3000	WPG TECHNICAL COLLEGE				150,558	3.0%	217			
	PROVINCE	27,132,756	2.2%	12,824	53,353,600	4.4%	286	51,710,512	4.3%	277
2155	PINE FALLS				13,295	1.2%	91	43,129	3.7%	296
2408	WHITESHELL				52,477	2.3%	196	30,339	1.3%	113

2155	PINE FALLS
2408	WHITESHELL

ANALYSIS OF EXPENDITURE BY PROGRAM
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		FUNCTION 400: COMMUNITY EDUCATION AND SERVICES							
NO.	DIVISION / DISTRICT	CONTINUING EDUCATION		ENGLISH AS A SECOND LANGUAGE		COMMUNITY SERVICES & RECREATION		PRE-KINDERGARTEN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
				1,657,869	0.8%	128,413	0.1%	2,622,069	1.2%
1	WINNIPEG					93,657	0.2%		
2	ST. JAMES - ASSINIBOIA	349,468	0.6%			28,944	0.1%		
3	ASSINIBOINE SOUTH								
4	ST. BONIFACE	80,699	0.2%			3,965	0.0%		
5	FORT GARRY					16,995	0.0%	54,928	0.1%
6	ST. VITAL	68,527	0.1%	9,834	0.0%				
9	RIVER EAST	265,765	0.3%						
10	SEVEN OAKS	17,204	0.0%						
11	LORD SELKIRK	178,796	0.6%			101,550	0.3%		
12	TRANSCONA - SPRINGFIELD	169,208	0.4%					76,698	0.4%
13	AGASSIZ								
14	SEINE RIVER							53,662	0.2%
15	HANOVER	38,990	0.1%						
16	BOUNDARY								
17	RED RIVER								
18	RHINELAND								
19	MORRIS-MACDONALD					1,559	0.0%	8,641	0.1%
20	WHITE HORSE PLAIN								
21	INTERLAKE	55,130	0.3%						
22	EVERGREEN	258,521	2.2%						
23	LAKESHORE					1,255	0.0%		
24	PORTAGE LA PRAIRIE					36	0.0%		
25	MIDLAND								
26	GARDEN VALLEY								
28	MOUNTAIN								
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE								
34	DUCK MOUNTAIN								
35	SWAN VALLEY	2,991	0.0%						
36	INTERMOUNTAIN								
37	PELLEY TRAIL								
38	BIRDTAIL RIVER								
39	ROLLING RIVER					37,089	0.1%		
40	BRANDON							48,779	0.4%
41	FORT LA BOSSE	87,695	0.7%						
42	SOURIS VALLEY							13,445	0.2%
43	ANTLER RIVER								
44	TURTLE MOUNTAIN					7,257	0.1%		
45	KELSEY								
46	FLIN FLON								
47	WESTERN							538,385	1.0%
48	FRONTIER	8,754	0.0%					11,871	0.0%
49	D.S.F.M.								
50	PRAIRIE SPIRIT							1,832	0.1%
2264	CHURCHILL								
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE					3,261	0.0%		
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	WPG TECHNICAL COLLEGE	288,022	5.7%						
	PROVINCE	1,869,770	0.2%	1,667,703	0.1%	423,981	0.0%	3,430,310	0.3%
						541	0.0%		
2155	PINE FALLS								
2408	WHITESHELL	4,078	0.2%						

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FUNCTION 500: DIVISIONAL ADMINISTRATION										
		BOARD OF TRUSTEES			INSTRUCTIONAL MGMT. AND ADMINISTRATION			BUSINESS AND ADMIN. SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	520,117	0.2%	17	1,107,307	0.5%	37	3,919,414	1.8%	130
2	ST. JAMES - ASSINIBOIA	248,908	0.4%	27	570,932	1.0%	62	944,532	1.7%	103
3	ASSINIBOINE SOUTH	155,244	0.4%	26	333,957	0.9%	56	723,404	1.9%	121
4	ST. BONIFACE	239,013	0.6%	41	311,482	0.8%	54	604,220	1.6%	104
5	FORT GARRY	189,427	0.4%	27	671,943	1.5%	95	856,174	1.9%	121
6	ST. VITAL	161,394	0.3%	18	430,964	0.8%	48	1,081,064	2.0%	122
9	RIVER EAST	274,843	0.4%	21	822,092	1.1%	64	978,222	1.3%	76
10	SEVEN OAKS	166,983	0.3%	19	467,320	0.8%	54	1,139,527	2.0%	131
11	LORD SELKIRK	153,255	0.5%	32	203,707	0.7%	43	403,531	1.4%	85
12	TRANSCONA - SPRINGFIELD	168,945	0.4%	21	344,958	0.7%	43	754,922	1.6%	93
13	AGASSIZ	107,204	0.6%	34	146,626	0.8%	47	316,336	1.6%	101
14	SEINE RIVER	117,559	0.5%	33	267,978	1.2%	74	345,735	1.6%	96
15	HANOVER	121,361	0.4%	21	233,365	0.8%	41	415,911	1.5%	73
16	BOUNDARY	43,308	0.8%	55	46,686	0.8%	59	115,269	2.1%	146
17	RED RIVER	42,368	1.1%	78	51,782	1.3%	96	104,095	2.6%	192
18	RHINELAND	86,585	1.0%	56	87,750	1.0%	57	148,375	1.7%	96
19	MORRIS-MACDONALD	83,807	0.4%	18	116,386	0.5%	25	485,074	2.3%	103
20	WHITE HORSE PLAIN	77,171	1.0%	79	103,939	1.4%	106	198,729	2.6%	202
21	INTERLAKE	128,854	0.6%	37	228,731	1.1%	66	268,868	1.3%	77
22	EVERGREEN	99,147	0.8%	56	89,845	0.8%	51	222,042	1.9%	125
23	LAKESHORE	60,226	0.6%	42	88,925	1.0%	62	147,605	1.6%	103
24	PORTAGE LA PRAIRIE	104,290	0.5%	28	194,937	0.9%	52	388,541	1.8%	104
25	MIDLAND	85,073	0.9%	53	87,906	0.9%	55	189,138	1.9%	118
26	GARDEN VALLEY	101,417	0.7%	37	91,424	0.6%	34	212,001	1.5%	78
28	MOUNTAIN	77,076	1.3%	86	91,673	1.5%	103	102,434	1.7%	115
30	PINE CREEK	93,442	1.1%	68	86,905	1.0%	64	152,311	1.7%	111
31	BEAUTIFUL PLAINS	92,062	0.9%	54	85,017	0.8%	50	204,508	2.0%	120
32	TURTLE RIVER	100,080	1.6%	114	80,034	1.2%	91	141,260	2.2%	161
33	DAUPHIN - OCHRE	113,999	0.9%	61	132,341	1.1%	71	198,611	1.6%	106
34	DUCK MOUNTAIN	56,819	1.0%	76	53,520	1.0%	71	91,484	1.7%	122
35	SWAN VALLEY	127,383	1.0%	64	92,032	0.7%	46	282,604	2.1%	142
36	INTERMOUNTAIN	74,533	1.1%	67	51,174	0.7%	46	98,361	1.4%	88
37	PELTY TRAIL	68,617	1.0%	68	96,888	1.4%	96	163,633	2.4%	162
38	BIRDTAIL RIVER	107,689	1.2%	85	81,520	0.9%	64	225,386	2.5%	178
39	ROLLING RIVER	127,017	0.9%	56	132,073	0.9%	58	304,145	2.1%	134
40	BRANDON	150,550	0.4%	20	474,308	1.1%	63	735,619	1.8%	97
41	FORT LA BOSSE	131,913	1.1%	76	91,932	0.8%	53	184,769	1.5%	106
42	SOURIS VALLEY	85,406	1.1%	75	94,233	1.2%	83	169,857	2.2%	149
43	ANTLER RIVER	69,434	1.1%	81	88,222	1.4%	103	106,701	1.7%	124
44	TURTLE MOUNTAIN	92,901	1.0%	67	66,797	0.7%	48	186,463	2.1%	135
45	KELSEY	63,042	0.5%	34	69,655	0.6%	38	346,104	3.0%	187
46	FLIN FLON	95,733	0.9%	60	173,464	1.6%	108	292,105	2.7%	182
47	WESTERN	87,789	1.0%	60	96,882	1.1%	66	173,380	2.0%	118
48	FRONTIER	555,452	1.0%	107	1,089,038	2.0%	211	1,525,366	2.8%	295
49	D.S.F.M.	488,857	1.5%	112	303,017	0.9%	70	505,711	1.6%	116
50	PRAIRIE SPIRIT	133,186	1.0%	71	242,171	1.7%	128	196,932	1.4%	104
2264	CHURCHILL	17,003	0.9%	84	44,650	2.4%	220	86,570	4.7%	428
2309	SNOW LAKE	31,118	1.6%	119				106,048	5.4%	405
2312	LYNN LAKE	34,615	1.9%	157				88,163	4.8%	400
2355	MYSTERY LAKE	163,720	0.7%	48	282,189	1.2%	83	524,931	2.2%	155
2439	SPRAGUE CONSOLIDATED	21,534	1.8%	145	3,879	0.3%	26	39,094	3.3%	263
2460	LEAF RAPIDS	50,607	1.8%	163				140,711	5.1%	454
3000	WPG TECHNICAL COLLEGE	5,985	0.1%	9	117,334	2.3%	169	369,985	7.3%	532
PROVINCE		6,854,061	0.6%	37	11,321,891	0.9%	61	22,705,975	1.9%	122
2155	PINE FALLS	11,779	1.0%	81	21,151	1.8%	145	14,361	1.2%	99
2408	WHITESHELL	39,515	1.7%	148	48,123	2.1%	180	65,655	2.9%	245

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FUNCTION 500: (CONT'D)				
MANAGEMENT INFORMATION SERVICES				
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	741,181	0.3%	25
2	ST. JAMES - ASSINIBOIA	35,257	0.1%	4
3	ASSINIBOINE SOUTH	227,415	0.6%	38
4	ST. BONIFACE	31,468	0.1%	5
5	FORT GARRY	275,114	0.6%	39
6	ST. VITAL	363,068	0.7%	41
9	RIVER EAST	306,347	0.4%	24
10	SEVEN OAKS	188,585	0.3%	22
11	LORD SELKIRK	5,058	0.0%	1
12	TRANSCONA - SPRINGFIELD	30,265	0.1%	4
13	AGASSIZ			
14	SEINE RIVER	28,413	0.1%	8
15	HANOVER	19,186	0.1%	3
16	BOUNDARY	3,406	0.1%	4
17	RED RIVER	2,883	0.1%	5
18	RHINELAND	3,172	0.0%	2
19	MORRIS-MACDONALD	8,453	0.0%	2
20	WHITE HORSE PLAIN			
21	INTERLAKE	5,669	0.0%	2
22	EVERGREEN			
23	LAKESHORE	1,950	0.0%	1
24	PORTAGE LA PRAIRIE	8,215	0.0%	2
25	MIDLAND	7,917	0.1%	5
26	GARDEN VALLEY	16,295	0.1%	6
28	MOUNTAIN	6,157	0.1%	7
30	PINE CREEK	20,087	0.2%	15
31	BEAUTIFUL PLAINS	7,085	0.1%	4
32	TURTLE RIVER	6,073	0.1%	7
33	DAUPHIN - OCHRE	13,198	0.1%	7
34	DUCK MOUNTAIN	5,423	0.1%	7
35	SWAN VALLEY	10,635	0.1%	5
36	INTERMOUNTAIN	4,805	0.1%	4
37	PELLEY TRAIL	4,691	0.1%	5
38	BIRDTAIL RIVER			
39	ROLLING RIVER			
40	BRANDON	73,051	0.2%	10
41	FORT LA BOSSE	23,113	0.2%	13
42	SOURIS VALLEY	8,718	0.1%	8
43	ANTLER RIVER	11,914	0.2%	14
44	TURTLE MOUNTAIN			
45	KELSEY			
46	FLIN FLON	29,083	0.3%	18
47	WESTERN	7,014	0.1%	5
48	FRONTIER	125,370	0.2%	24
49	D.S.F.M.	23,357	0.1%	5
50	PRAIRIE SPIRIT	4,096	0.0%	2
2264	CHURCHILL			
2309	SNOW LAKE	6,520	0.3%	25
2312	LYNN LAKE	5,076	0.3%	23
2355	MYSTERY LAKE			
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS			
3000	WPG TECHNICAL COLLEGE	188,296	3.7%	271
	PROVINCE	2,893,079	0.2%	15
2155	PINE FALLS			
2408	WHITESHELL	4,621	0.2%	17

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FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES										
		CURRICULUM CONSULTING AND DEVELOPMENT			EDUCATIONAL MEDIA			PROFESSIONAL AND STAFF DEVELOPMENT		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	1,307,874	0.6%	43	3,525,707	1.6%	117	998,220	0.5%	33
2	ST. JAMES - ASSINIBOIA	411,085	0.7%	45	769,089	1.4%	84	587,354	1.1%	64
3	ASSINIBOINE SOUTH	367,668	1.0%	61	1,070,237	2.8%	179	267,436	0.7%	45
4	ST. BONIFACE	200,408	0.5%	35	910,460	2.4%	157	404,216	1.1%	70
5	FORT GARRY	233,247	0.5%	33	1,503,701	3.3%	213	442,362	1.0%	63
6	ST. VITAL	68,035	0.1%	8	1,763,812	3.2%	198	849,819	1.6%	96
9	RIVER EAST	705,247	0.9%	55	2,446,022	3.2%	190	439,374	0.6%	34
10	SEVEN OAKS	130,181	0.2%	15	1,079,015	1.9%	124	339,131	0.6%	39
11	LORD SELKIRK	100,652	0.3%	21	408,246	1.4%	86	126,287	0.4%	27
12	TRANSCONA - SPRINGFIELD	440,050	0.9%	54	654,003	1.4%	81	484,157	1.0%	60
13	AGASSIZ	26,791	0.1%	9	271,282	1.4%	86	96,325	0.5%	31
14	SEINE RIVER	121,182	0.6%	34	316,260	1.5%	87	136,765	0.6%	38
15	HANOVER	52,511	0.2%	9	419,608	1.5%	74	143,949	0.5%	25
16	BOUNDARY				88,765	1.6%	113	23,942	0.4%	30
17	RED RIVER				47,365	1.2%	87	17,703	0.4%	33
18	RHINELAND				123,741	1.4%	80	45,038	0.5%	29
19	MORRIS-MACDONALD				385,511	1.8%	82	207,292	1.0%	44
20	WHITE HORSE PLAIN				100,095	1.3%	102	47,289	0.6%	48
21	INTERLAKE	207,724	1.0%	60	352,703	1.7%	101	95,961	0.5%	28
22	EVERGREEN	71,682	0.6%	40	141,986	1.2%	80	64,493	0.5%	36
23	LAKESHORE				135,359	1.4%	94	58,438	0.6%	41
24	PORTAGE LA PRAIRIE	96,185	0.4%	26	355,162	1.6%	95	92,002	0.4%	25
25	MIDLAND	4,000	0.0%	3	134,261	1.4%	84	47,267	0.5%	30
26	GARDEN VALLEY				240,276	1.6%	88	74,354	0.5%	27
28	MOUNTAIN				76,142	1.3%	85	34,151	0.6%	38
30	PINE CREEK				228,564	2.6%	167	68,519	0.8%	50
31	BEAUTIFUL PLAINS	18,193	0.2%	11	135,746	1.3%	80	53,921	0.5%	32
32	TURTLE RIVER				84,290	1.3%	96	29,856	0.5%	34
33	DAUPHIN - OCHRE				231,729	1.9%	124	43,109	0.4%	23
34	DUCK MOUNTAIN				67,617	1.2%	90	37,311	0.7%	50
35	SWAN VALLEY	46,318	0.3%	23	199,180	1.5%	100	77,204	0.6%	39
36	INTERMOUNTAIN	37,932	0.5%	34	105,842	1.5%	94	76,101	1.1%	68
37	PELLE TRAIL				85,654	1.2%	85	27,046	0.4%	27
38	BIRDTAIL RIVER	11,313	0.1%	9	130,914	1.5%	104	61,232	0.7%	48
39	ROLLING RIVER	113,052	0.8%	50	215,584	1.5%	95	70,072	0.5%	31
40	BRANDON	122,285	0.3%	16	828,273	2.0%	109	231,791	0.6%	31
41	FORT LA BOSSE	54,419	0.5%	31	156,151	1.3%	90	61,191	0.5%	35
42	SOURIS VALLEY	997	0.0%	1	126,765	1.7%	111	32,822	0.4%	29
43	ANTLER RIVER	28,435	0.5%	33	92,441	1.5%	107	30,078	0.5%	35
44	TURTLE MOUNTAIN	35,612	0.4%	26	110,734	1.2%	80	40,792	0.5%	30
45	KELSEY	196,958	1.7%	107	177,309	1.5%	96	72,153	0.6%	39
46	FLIN FLON	45,098	0.4%	28	170,168	1.6%	106	56,546	0.5%	35
47	WESTERN	18,327	0.2%	12	154,001	1.8%	105	45,375	0.5%	31
48	FRONTIER	407,959	0.8%	79	956,711	1.8%	185	205,817	0.4%	40
49	D.S.F.M.	539,881	1.7%	124	644,765	2.0%	148	223,828	0.7%	51
50	PRAIRIE SPIRIT	89,913	0.6%	48	204,209	1.5%	108	72,452	0.5%	38
2264	CHURCHILL				37,825	2.1%	187	8,058	0.4%	40
2309	SNOW LAKE				21,995	1.1%	84	11,617	0.6%	44
2312	LYNN LAKE				20,739	1.1%	94	11,251	0.6%	51
2355	MYSTERY LAKE	107,615	0.5%	32	749,338	3.1%	222	124,806	0.5%	37
2439	SPRAGUE CONSOLIDATED				19,674	1.7%	132	6,624	0.6%	45
2460	LEAF RAPIDS				37,538	1.4%	121	7,418	0.3%	24
3000	WPG TECHNICAL COLLEGE	56,380	1.1%	81	38,104	0.8%	55	81,014	1.6%	117
	PROVINCE	6,475,209	0.5%	35	23,350,668	1.9%	125	7,991,329	0.7%	43
2155	PINE FALLS				9,862	0.9%	68	3,986	0.3%	27
2408	WHITESHELL				28,047	1.2%	105	11,325	0.5%	42

ANALYSIS OF EXPENDITURE BY PROGRAM
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FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES (CONT'D)										
NO.	DIVISION / DISTRICT	COUNSELLING AND GUIDANCE			HEALTH SERVICES AND ATTENDANCE			FOOD SERVICES		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	4,033,528	1.8%	134	79,780	0.0%	3	847,405	0.4%	28
2	ST. JAMES - ASSINIBOIA	1,052,303	1.9%	115				16,819	0.0%	2
3	ASSINIBOINE SOUTH	712,605	1.8%	119						
4	ST. BONIFACE	944,641	2.5%	163						
5	FORT GARRY	1,059,300	2.3%	150						
6	ST. VITAL	865,889	1.6%	97						
9	RIVER EAST	1,017,392	1.3%	79	49,534	0.1%	4	222,601	0.3%	17
10	SEVEN OAKS	1,293,050	2.3%	148						
11	LORD SELKIRK	330,016	1.1%	70						
12	TRANSCONA - SPRINGFIELD	766,862	1.6%	95						
13	AGASSIZ	316,718	1.6%	101						
14	SEINE RIVER	334,379	1.5%	92				568	0.0%	0
15	HANOVER	294,038	1.0%	52				146	0.0%	0
16	BOUNDARY	38,647	0.7%	49				18,619	0.3%	24
17	RED RIVER	135,429	3.4%	250						
18	RHINELAND	75,736	0.9%	49						
19	MORRIS-MACDONALD	222,374	1.0%	47						
20	WHITE HORSE PLAIN	120,017	1.6%	122						
21	INTERLAKE	408,060	1.9%	117						
22	EVERGREEN	181,790	1.5%	102						
23	LAKESHORE	112,733	1.2%	79						
24	PORTAGE LA PRAIRIE	328,404	1.5%	88	45,556	0.2%	12			
25	MIDLAND	90,418	0.9%	57	827	0.0%	1			
26	GARDEN VALLEY	234,624	1.6%	86						
28	MOUNTAIN	59,856	1.0%	67						
30	PINE CREEK	103,012	1.2%	75	288	0.0%	0			
31	BEAUTIFUL PLAINS	150,191	1.5%	88						
32	TURTLE RIVER	164,270	2.6%	187						
33	DAUPHIN - OCHRE	305,951	2.5%	163	17,960	0.1%	10	107,876	0.9%	58
34	DUCK MOUNTAIN	61,496	1.1%	82						
35	SWAN VALLEY	121,385	0.9%	61						
36	INTERMOUNTAIN	137,446	1.9%	123						
37	PELLY TRAIL	88,565	1.3%	87						
38	BIRDTAIL RIVER	72,961	0.8%	58	11,786	0.1%	9			
39	ROLLING RIVER	178,173	1.2%	78	1,110	0.0%	0			
40	BRANDON	1,037,137	2.5%	137	15,269	0.0%	2	10,625	0.0%	1
41	FORT LA BOSSE	67,059	0.6%	39	8,296	0.1%	5			
42	SOURIS VALLEY	78,010	1.0%	68				7,545	0.1%	7
43	ANTLER RIVER	66,862	1.1%	78						
44	TURTLE MOUNTAIN	120,929	1.3%	88						
45	KELSEY	236,747	2.1%	128	13,653	0.1%	7			
46	FLIN FLON	234,303	2.2%	146				18,807	0.2%	12
47	WESTERN	187,613	2.2%	128				78,905	0.9%	54
48	FRONTIER	313,750	0.6%	61	66,396	0.1%	13	493,649	0.9%	95
49	D.S.F.M.	605,282	1.9%	139						
50	PRAIRIE SPIRIT	124,721	0.9%	66						
2264	CHURCHILL	13,657	0.7%	67				1,521	0.1%	8
2309	SNOW LAKE	13,268	0.7%	51						
2312	LYNN LAKE									
2355	MYSTERY LAKE	413,131	1.7%	122	2,303	0.0%	1			
2439	SPRAGUE CONSOLIDATED	6,882	0.6%	46						
2460	LEAF RAPIDS	33,237	1.2%	107						
3000	WPG TECHNICAL COLLEGE	318,630	6.3%	458						
	PROVINCE	20,283,478	1.7%	109	312,758	0.0%	2	1,825,086	0.2%	10
2155	PINE FALLS	16,264	1.4%	112						
2408	WHITESHELL	79,711	3.5%	298						

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		FUNCTION 600: (CONT'D)		
		OTHER		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	649,820	0.3%	22
2	ST. JAMES - ASSINIBOIA	64,080	0.1%	7
3	ASSINIBOINE SOUTH	122,311	0.3%	20
4	ST. BONIFACE	67,564	0.2%	12
5	FORT GARRY	446,393	1.0%	63
6	ST. VITAL	37,091	0.1%	4
9	RIVER EAST	26,552	0.0%	2
10	SEVEN OAKS	132,041	0.2%	15
11	LORD SELKIRK	13,723	0.0%	3
12	TRANSCONA - SPRINGFIELD	76,877	0.2%	10
13	AGASSIZ	16,293	0.1%	5
14	SEINE RIVER	23,297	0.1%	6
15	HANOVER	49,348	0.2%	9
16	BOUNDARY	10,538	0.2%	13
17	RED RIVER			
18	RHINELAND	22,028	0.3%	14
19	MORRIS-MACDONALD	10,205	0.0%	2
20	WHITE HORSE PLAIN	1,581	0.0%	2
21	INTERLAKE	25,964	0.1%	7
22	EVERGREEN	6,978	0.1%	4
23	LAKESHORE	1,514	0.0%	1
24	PORTAGE LA PRAIRIE	48,531	0.2%	13
25	MIDLAND	13,683	0.1%	9
26	GARDEN VALLEY	18,416	0.1%	7
28	MOUNTAIN	7,269	0.1%	8
30	PINE CREEK	4,684	0.1%	3
31	BEAUTIFUL PLAINS	12,528	0.1%	7
32	TURTLE RIVER	2,803	0.0%	3
33	DAUPHIN - OCHRE	16,644	0.1%	9
34	DUCK MOUNTAIN	29,199	0.5%	39
35	SWAN VALLEY	10,780	0.1%	5
36	INTERMOUNTAIN	25,867	0.4%	23
37	PELLY TRAIL	6,285	0.1%	6
38	BIRDTAIL RIVER	10,433	0.1%	8
39	ROLLING RIVER	17,373	0.1%	8
40	BRANDON	21,863	0.1%	3
41	FORT LA BOSSE	8,321	0.1%	5
42	SOURIS VALLEY	6,857	0.1%	6
43	ANTLER RIVER	10,418	0.2%	12
44	TURTLE MOUNTAIN	13,354	0.1%	10
45	KELSEY	7,324	0.1%	4
46	FLIN FLON	46,900	0.4%	29
47	WESTERN	14,526	0.2%	10
48	FRONTIER	30,644	0.1%	6
49	D.S.F.M.	16,745	0.1%	4
50	PRAIRIE SPIRIT	17,141	0.1%	9
2264	CHURCHILL			
2309	SNOW LAKE	2,927	0.2%	11
2312	LYNN LAKE	200	0.0%	1
2355	MYSTERY LAKE	23,759	0.1%	7
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS	4,018	0.1%	13
3000	WPG TECHNICAL COLLEGE			
PROVINCE		2,253,690	0.2%	12
2155	PINE FALLS			
2408	WHITESHELL	7,043	0.3%	26

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		FUNCTION 700: TRANSPORTATION OF PUPILS					
NO.	DIVISION / DISTRICT	ADMINISTRATION		REGULAR		ALLOWANCES IN LIEU OF TRANSPORTATION	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	171,665	0.1%	2,114,812	1.0%		
2	ST. JAMES - ASSINIBOIA	47,041	0.1%	659,924	1.2%	12,208	0.0%
3	ASSINIBOINE SOUTH	46,004	0.1%	458,342	1.2%	2,419	0.0%
4	ST. BONIFACE	118,991	0.3%	394,380	1.0%		
5	FORT GARRY	74,342	0.2%	457,153	1.0%	1,978	0.0%
6	ST. VITAL	75,653	0.1%	687,175	1.3%	4,703	0.0%
9	RIVER EAST	204,957	0.3%	1,354,683	1.8%	5,339	0.0%
10	SEVEN OAKS	151,619	0.3%	1,390,357	2.5%		
11	LORD SELKIRK	118,205	0.4%	1,377,092	4.6%	14,643	0.0%
12	TRANSCONA - SPRINGFIELD	201,781	0.4%	1,626,265	3.4%	18,297	0.0%
13	AGASSIZ	26,249	0.1%	1,277,880	6.6%	4,365	0.0%
14	SEINE RIVER	104,342	0.5%	1,462,825	6.7%	6,561	0.0%
15	HANOVER	75,080	0.3%	1,428,616	5.0%	6,105	0.0%
16	BOUNDARY	31,460	0.6%	531,092	9.6%		
17	RED RIVER	49,443	1.2%	509,766	12.8%	3,342	0.1%
18	RHINELAND	31,546	0.4%	565,495	6.4%	9,188	0.1%
19	MORRIS-MACDONALD	41,190	0.2%	944,822	4.4%	6,616	0.0%
20	WHITE HORSE PLAIN	36,562	0.5%	416,588	5.5%	10,265	0.1%
21	INTERLAKE	86,653	0.4%	1,294,933	6.2%	5,783	0.0%
22	EVERGREEN	59,018	0.5%	782,434	6.6%	971	0.0%
23	LAKESHORE	36,008	0.4%	985,951	10.5%	1,247	0.0%
24	PORTAGE LA PRAIRIE	44,289	0.2%	719,004	3.3%	504	0.0%
25	MIDLAND	32,940	0.3%	781,884	7.9%		
26	GARDEN VALLEY	56,646	0.4%	458,770	3.1%	14,273	0.1%
28	MOUNTAIN	48,812	0.8%	426,489	7.0%		
30	PINE CREEK	46,896	0.5%	789,637	8.9%		
31	BEAUTIFUL PLAINS	53,191	0.5%	638,479	6.3%	2,021	0.0%
32	TURTLE RIVER	35,887	0.6%	602,504	9.4%	4,499	0.1%
33	DAUPHIN - OCHRE	57,168	0.5%	563,368	4.7%		
34	DUCK MOUNTAIN	37,722	0.7%	504,711	9.3%	3,436	0.1%
35	SWAN VALLEY	85,047	0.6%	1,008,415	7.5%		
36	INTERMOUNTAIN	49,338	0.7%	702,465	9.9%	5,504	0.1%
37	PELLY TRAIL	24,271	0.4%	742,808	10.8%		
38	BIRDTAIL RIVER	33,315	0.4%	861,369	9.7%	621	0.0%
39	ROLLING RIVER	57,740	0.4%	1,024,389	7.0%	3,915	0.0%
40	BRANDON	71,558	0.2%	976,978	2.4%		
41	FORT LA BOSSE	43,885	0.4%	956,288	7.9%	1,424	0.0%
42	SOURIS VALLEY	19,511	0.3%	573,228	7.5%	1,543	0.0%
43	ANTLER RIVER	27,809	0.5%	530,605	8.6%	1,110	0.0%
44	TURTLE MOUNTAIN	13,971	0.2%	700,814	7.8%		
45	KELSEY	50,128	0.4%	275,265	2.4%	6,633	0.1%
46	FLIN FLON			130,845	1.2%		
47	WESTERN	5,581	0.1%	324,394	3.8%	3,050	0.0%
48	FRONTIER	74,000	0.1%	2,354,846	4.4%	31,662	0.1%
49	D.S.F.M.	101,145	0.3%	1,794,274	5.6%	150,877	0.5%
50	PRAIRIE SPIRIT	50,858	0.4%	1,169,989	8.4%		
2264	CHURCHILL	10,243	0.6%	40,695	2.2%		
2309	SNOW LAKE			21,138	1.1%	1,267	0.1%
2312	LYNN LAKE						
2355	MYSTERY LAKE			30,634	0.1%	7,787	0.0%
2439	SPRAGUE CONSOLIDATED	8,613	0.7%	108,867	9.3%		
2460	LEAF RAPIDS						
3000	WPG TECHNICAL COLLEGE						
PROVINCE		2,928,373	0.2%	40,533,737	3.3%	354,156	0.0%
2155	PINE FALLS			64,308	5.6%		
2408	WHITESHELL						

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		FUNCTION 700: TRANSPORTATION (CONT'D)			
		BOARDING OF STUDENTS		OTHER	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%
1	WINNIPEG			248,014	0.1%
2	ST. JAMES - ASSINIBOIA				
3	ASSINIBOINE SOUTH			1,478	0.0%
4	ST. BONIFACE			26,821	0.1%
5	FORT GARRY			88,732	0.2%
6	ST. VITAL			81,983	0.2%
9	RIVER EAST			99,156	0.1%
10	SEVEN OAKS			125,552	0.2%
11	LORD SELKIRK			62,739	0.2%
12	TRANSCONA - SPRINGFIELD			59,603	0.1%
13	AGASSIZ			27,535	0.1%
14	SEINE RIVER			53,611	0.2%
15	HANOVER			31,278	0.1%
16	BOUNDARY			9,317	0.2%
17	RED RIVER			2,238	0.1%
18	RHINELAND			6,750	0.1%
19	MORRIS-MACDONALD			-23,952	-0.1%
20	WHITE HORSE PLAIN	9,240	0.1%	14,485	0.2%
21	INTERLAKE			35,796	0.2%
22	EVERGREEN			34,104	0.3%
23	LAKESHORE			1,581	0.0%
24	PORTAGE LA PRAIRIE			1,471	0.0%
25	MIDLAND			14,948	0.2%
26	GARDEN VALLEY			33,105	0.2%
28	MOUNTAIN				
30	PINE CREEK			14,551	0.2%
31	BEAUTIFUL PLAINS			57,236	0.6%
32	TURTLE RIVER			21,764	0.3%
33	DAUPHIN - OCHRE			625	0.0%
34	DUCK MOUNTAIN				
35	SWAN VALLEY			22,456	0.2%
36	INTERMOUNTAIN			32,069	0.5%
37	PELLE TRAIL			1,284	0.0%
38	BIRDTAIL RIVER	7,680	0.1%	21,503	0.2%
39	ROLLING RIVER				
40	BRANDON			25,439	0.1%
41	FORT LA BOSSE			21,281	0.2%
42	SOURIS VALLEY				
43	ANTLER RIVER			7,448	0.1%
44	TURTLE MOUNTAIN	7,680	0.1%	6,711	0.1%
45	KELSEY			32,591	0.3%
46	FLIN FLON			7,220	0.1%
47	WESTERN			37,736	0.4%
48	FRONTIER	2,048,332	3.8%	317,074	0.6%
49	D.S.F.M.			101,224	0.3%
50	PRAIRIE SPIRIT			29,068	0.2%
2264	CHURCHILL			10,470	0.6%
2309	SNOW LAKE			17,602	0.9%
2312	LYNN LAKE			6,420	0.4%
2355	MYSTERY LAKE			65,265	0.3%
2439	SPRAGUE CONSOLIDATED			-7,741	-0.7%
2460	LEAF RAPIDS			27,626	1.0%
3000	WPG TECHNICAL COLLEGE				
	PROVINCE	2,072,932	0.2%	1,913,267	0.2%
2155	PINE FALLS				
2408	WHITESHELL	3,513	0.2%	25,148	1.1%

ANALYSIS OF EXPENDITURE BY PROGRAM
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FUNCTION 800: OPERATIONS AND MAINTENANCE							
NO.	DIVISION / DISTRICT	ADMINISTRATION		MAINTENANCE		SCHOOL BUILDINGS REPLACEMENTS	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,653,275	0.7%	19,763,679	9.0%	5,966,337	2.7%
2	ST. JAMES - ASSINIBOIA	270,825	0.5%	4,395,660	7.9%	771,465	1.4%
3	ASSINIBOINE SOUTH	222,780	0.6%	3,450,421	9.0%	150,195	0.4%
4	ST. BONIFACE	165,155	0.4%	4,063,924	10.8%	320,177	0.8%
5	FORT GARRY	227,337	0.5%	3,454,986	7.5%	272,277	0.6%
6	ST. VITAL	261,857	0.5%	5,347,767	9.8%	298,735	0.5%
9	RIVER EAST	348,653	0.5%	6,750,138	8.8%	271,667	0.4%
10	SEVEN OAKS	476,817	0.8%	5,585,271	9.9%	493,666	0.9%
11	LORD SELKIRK	113,741	0.4%	2,704,581	9.1%	197,644	0.7%
12	TRANSCONA - SPRINGFIELD	144,629	0.3%	4,268,012	9.0%	160,536	0.3%
13	AGASSIZ	35,538	0.2%	1,619,017	8.3%	70,133	0.4%
14	SEINE RIVER	82,640	0.4%	2,204,744	10.1%	217,246	1.0%
15	HANOVER	79,508	0.3%	2,672,661	9.4%	147,570	0.5%
16	BOUNDARY	29,345	0.5%	532,638	9.7%	40,284	0.7%
17	RED RIVER	48,410	1.2%	271,284	6.8%	36,313	0.9%
18	RHINELAND	75,925	0.9%	753,856	8.6%	52,045	0.6%
19	MORRIS-MACDONALD	41,190	0.2%	1,740,256	8.1%	205,816	1.0%
20	WHITE HORSE PLAIN	27,561	0.4%	531,176	7.1%	46,080	0.6%
21	INTERLAKE	85,297	0.4%	1,749,029	8.3%	303,074	1.4%
22	EVERGREEN	58,735	0.5%	1,069,872	9.0%	193,606	1.6%
23	LAKESHORE	31,561	0.3%	734,520	7.9%	148,188	1.6%
24	PORTAGE LA PRAIRIE	127,714	0.6%	2,237,311	10.3%	118,485	0.5%
25	MIDLAND	29,346	0.3%	831,768	8.4%	137,916	1.4%
26	GARDEN VALLEY	57,139	0.4%	1,195,945	8.2%	47,935	0.3%
28	MOUNTAIN	80,682	1.3%	408,304	6.7%	47,476	0.8%
30	PINE CREEK	44,642	0.5%	691,005	7.8%	122,445	1.4%
31	BEAUTIFUL PLAINS	55,863	0.6%	827,791	8.2%	247,000	2.4%
32	TURTLE RIVER	46,227	0.7%	601,800	9.4%	53,233	0.8%
33	DAUPHIN - OCHRE	54,771	0.5%	1,113,961	9.2%	72,553	0.6%
34	DUCK MOUNTAIN	32,574	0.6%	666,831	12.3%	50,154	0.9%
35	SWAN VALLEY	77,333	0.6%	1,293,627	9.7%	67,697	0.5%
36	INTERMOUNTAIN	37,045	0.5%	758,871	10.7%	39,915	0.6%
37	PELLY TRAIL	25,602	0.4%	590,892	8.6%	56,931	0.8%
38	BIRDTAIL RIVER	43,877	0.5%	854,004	9.6%	43,398	0.5%
39	ROLLING RIVER	56,932	0.4%	1,301,568	8.9%	81,747	0.6%
40	BRANDON	124,515	0.3%	3,441,304	8.3%	439,668	1.1%
41	FORT LA BOSSE	76,470	0.6%	999,510	8.3%	119,882	1.0%
42	SOURIS VALLEY	20,607	0.3%	661,801	8.7%	70,402	0.9%
43	ANTLER RIVER	26,062	0.4%	500,534	8.1%	107,819	1.7%
44	TURTLE MOUNTAIN	87,878	1.0%	608,360	6.8%	110,079	1.2%
45	KELSEY	96,471	0.8%	1,283,789	11.1%	38,964	0.3%
46	FLIN FLON	59,542	0.6%	1,239,979	11.5%	118,005	1.1%
47	WESTERN	74,046	0.9%	697,024	8.2%	123,051	1.4%
48	FRONTIER	87,521	0.2%	7,481,773	14.0%	815,690	1.5%
49	D.S.F.M.	127,735	0.4%	2,560,590	8.0%	457,412	1.4%
50	PRAIRIE SPIRIT	105,995	0.8%	1,274,641	9.1%	160,813	1.1%
2264	CHURCHILL			282,391	15.4%	8,143	0.4%
2309	SNOW LAKE			290,817	14.9%	4,880	0.3%
2312	LYNN LAKE			234,661	12.9%	12,802	0.7%
2355	MYSTERY LAKE	132,097	0.6%	2,541,262	10.7%	83,919	0.4%
2439	SPRAGUE CONSOLIDATED			151,348	12.9%	11,792	1.0%
2460	LEAF RAPIDS			350,785	12.7%	41,715	1.5%
3000	WPG TECHNICAL COLLEGE			417,712	8.3%	51,062	1.0%
	PROVINCE	6,269,465	0.5%	112,055,451	9.2%	14,326,037	1.2%
2155	PINE FALLS			98,267	8.5%	7,472	0.6%
2408	WHITESHELL			291,199	12.8%	34,066	1.5%

ANALYSIS OF EXPENDITURE BY PROGRAM
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NO.	DIVISION / DISTRICT	FUNCTION 800: (CONT'D)			
		OTHER BUILDINGS		GROUNDS	
		AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,509,539	0.7%	446,928	0.2%
2	ST. JAMES - ASSINIBOIA	356,568	0.6%	193,311	0.3%
3	ASSINIBOINE SOUTH	97,341	0.3%	58,464	0.2%
4	ST. BONIFACE	148,567	0.4%		
5	FORT GARRY	233,368	0.5%	115,541	0.3%
6	ST. VITAL	59,411	0.1%	96,258	0.2%
9	RIVER EAST	107,690	0.1%	109,596	0.1%
10	SEVEN OAKS	135,011	0.2%	101,664	0.2%
11	LORD SELKIRK	113,183	0.4%	47,480	0.2%
12	TRANSCONA - SPRINGFIELD	95,798	0.2%	119,323	0.3%
13	AGASSIZ	50,422	0.3%	26,473	0.1%
14	SEINE RIVER	25,124	0.1%	61,500	0.3%
15	HANOVER	66,449	0.2%	40,229	0.1%
16	BOUNDARY	17,276	0.3%	6,680	0.1%
17	RED RIVER	8,027	0.2%	26,057	0.7%
18	RHINELAND	115,931	1.3%	6,282	0.1%
19	MORRIS-MACDONALD	38,103	0.2%		
20	WHITE HORSE PLAIN	18,416	0.2%	9,330	0.1%
21	INTERLAKE	107,007	0.5%	77,309	0.4%
22	EVERGREEN	66,871	0.6%	6,715	0.1%
23	LAKESHORE	26,910	0.3%		
24	PORTAGE LA PRAIRIE	29,711	0.1%	33,089	0.2%
25	MIDLAND	24,724	0.2%	23,393	0.2%
26	GARDEN VALLEY	10,138	0.1%	8,101	0.1%
28	MOUNTAIN	29,409	0.5%	9,757	0.2%
30	PINE CREEK	24,776	0.3%	17,902	0.2%
31	BEAUTIFUL PLAINS	30,445	0.3%	6,521	0.1%
32	TURTLE RIVER	21,644	0.3%	15,501	0.2%
33	DAUPHIN - OCHRE	37,551	0.3%	29,156	0.2%
34	DUCK MOUNTAIN	24,876	0.5%	1,614	0.0%
35	SWAN VALLEY	76,049	0.6%	42,120	0.3%
36	INTERMOUNTAIN	19,326	0.3%		
37	PELLE TRAIL	12,465	0.2%	2,112	0.0%
38	BIRDTAIL RIVER	27,982	0.3%	21,596	0.2%
39	ROLLING RIVER	33,138	0.2%		
40	BRANDON	152,522	0.4%	73,537	0.2%
41	FORT LA BOSSE	46,558	0.4%	20,016	0.2%
42	SOURIS VALLEY	10,877	0.1%		
43	ANTLER RIVER	7,664	0.1%	11,046	0.2%
44	TURTLE MOUNTAIN	35,898	0.4%	8,922	0.1%
45	KELSEY	27,491	0.2%	157	0.0%
46	FLIN FLON	56,819	0.5%	8,108	0.1%
47	WESTERN	11,693	0.1%	6,279	0.1%
48	FRONTIER	1,616,551	3.0%	11,376	0.0%
49	D.S.F.M.	163,186	0.5%	180,807	0.6%
50	PRAIRIE SPIRIT	60,420	0.4%	50,491	0.4%
2264	CHURCHILL			8,933	0.5%
2309	SNOW LAKE	5,830	0.3%		
2312	LYNN LAKE				
2355	MYSTERY LAKE	140,103	0.6%	75,891	0.3%
2439	SPRAGUE CONSOLIDATED			2,070	0.2%
2460	LEAF RAPIDS	123,766	4.5%	809	0.0%
3000	WPG TECHNICAL COLLEGE			16,387	0.3%
	PROVINCE	6,258,623	0.5%	2,234,831	0.2%
2155	PINE FALLS			3,987	0.3%
2408	WHITESHELL			2,382	0.1%

ANALYSIS OF EXPENDITURE BY PROGRAM
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FUNCTION 900: FISCAL							
NO.	DIVISION / DISTRICT	DEBT SERVICES		HEALTH AND EDUCATION LEVY		INTERFUND TRANSFERS ⁽¹⁾	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	174,415	0.1%	3,887,229	1.8%	1,012,462	0.5%
2	ST. JAMES - ASSINIBOIA	70,529	0.1%	925,324	1.7%	(80,519)	-0.1%
3	ASSINIBOINE SOUTH	18,600	0.0%	680,698	1.8%	28,292	0.1%
4	ST. BONIFACE	136,561	0.4%	624,082	1.7%	245,443	0.6%
5	FORT GARRY	208,551	0.5%	768,740	1.7%	323,622	0.7%
6	ST. VITAL	136,996	0.3%	864,401	1.6%	43,303	0.1%
9	RIVER EAST			1,310,696	1.7%	435,732	0.6%
10	SEVEN OAKS	138,808	0.2%	948,456	1.7%	539,771	1.0%
11	LORD SELKIRK	81,875	0.3%	482,915	1.6%	291,343	1.0%
12	TRANSCONA - SPRINGFIELD	91,028	0.2%	778,529	1.6%	582,715	1.2%
13	AGASSIZ	174,575	0.9%	305,126	1.6%	291,475	1.5%
14	SEINE RIVER	16,899	0.1%	355,934	1.6%	405,360	1.9%
15	HANOVER	71,877	0.3%	464,751	1.6%	349,564	1.2%
16	BOUNDARY	27,391	0.5%	84,674	1.5%	91,548	1.7%
17	RED RIVER	6,958	0.2%	63,112	1.6%	39,745	1.0%
18	RHINELAND	54,905	0.6%	134,295	1.5%	125,839	1.4%
19	MORRIS-MACDONALD	26,820	0.1%	242,491	1.1%	697,735	3.3%
20	WHITE HORSE PLAIN	36,555	0.5%	120,034	1.6%	155,011	2.1%
21	INTERLAKE	86,301	0.4%	339,568	1.6%	361,768	1.7%
22	EVERGREEN	65,958	0.6%	176,064	1.5%	(171,625)	-1.4%
23	LAKESHORE	32,146	0.3%	144,053	1.5%	200,240	2.1%
24	PORTAGE LA PRAIRIE	25,464	0.1%	369,124	1.7%	287,754	1.3%
25	MIDLAND	27,125	0.3%	153,885	1.6%	157,633	1.6%
26	GARDEN VALLEY	24,697	0.2%	241,746	1.7%	264,462	1.8%
28	MOUNTAIN	4,436	0.1%	98,301	1.6%	176,302	2.9%
30	PINE CREEK	6,516	0.1%	138,291	1.6%	250,777	2.8%
31	BEAUTIFUL PLAINS	17,661	0.2%	157,622	1.6%	200,112	2.0%
32	TURTLE RIVER	3,520	0.1%	96,752	1.5%	132,563	2.1%
33	DAUPHIN - OCHRE	48,053	0.4%	190,708	1.6%	172,374	1.4%
34	DUCK MOUNTAIN	5,871	0.1%	81,118	1.5%	140,342	2.6%
35	SWAN VALLEY			183,507	1.4%	220,411	1.6%
36	INTERMOUNTAIN	13,211	0.2%	111,243	1.6%	132,300	1.9%
37	PELTY TRAIL	1,679	0.0%	99,095	1.4%		
38	BIRDTAIL RIVER	24,726	0.3%	119,592	1.3%	293,072	3.3%
39	ROLLING RIVER	67,948	0.5%	237,759	1.6%	189,412	1.3%
40	BRANDON	77,840	0.2%	699,043	1.7%	321,078	0.8%
41	FORT LA BOSSE	61,037	0.5%	190,761	1.6%	261,556	2.2%
42	SOURIS VALLEY	33,549	0.4%	119,958	1.6%	151,833	2.0%
43	ANTLER RIVER	14,093	0.2%	97,264	1.6%	129,271	2.1%
44	TURTLE MOUNTAIN	32,261	0.4%	134,921	1.5%	195,121	2.2%
45	KELSEY	14,377	0.1%	190,645	1.7%	123,693	1.1%
46	FLIN FLON	82,617	0.8%	165,118	1.5%	50,264	0.5%
47	WESTERN	21,560	0.3%	137,450	1.6%	71,197	0.8%
48	FRONTIER	64,099	0.1%	765,444	1.4%	236,706	0.4%
49	D.S.F.M.	109,881	0.3%	522,454	1.6%	181,202	0.6%
50	PRAIRIE SPIRIT	20,056	0.1%	222,211	1.6%	281,659	2.0%
2264	CHURCHILL	6,496	0.4%	3,657	0.2%		
2309	SNOW LAKE	631	0.0%	20,714	1.1%	4,583	0.2%
2312	LYNN LAKE	902	0.0%	10,464	0.6%		
2355	MYSTERY LAKE	73,023	0.3%	390,302	1.6%	103,928	0.4%
2439	SPRAGUE CONSOLIDATED	927	0.1%			58,000	4.9%
2460	LEAF RAPIDS	1,823	0.1%	39,335	1.4%		
3000	WPG TECHNICAL COLLEGE	16,727	0.3%	73,075	1.4%	62,569	1.2%
PROVINCE		2,560,554	0.2%	19,762,731	1.6%	10,818,998	0.9%
2155	PINE FALLS						
2408	WHITESHELL	306	0.0%	23,093	1.0%		

(1) NET TRANSFERS TO/(FROM) A SCHOOL DIVISION/DISTRICT'S CAPITAL FUND.

ANALYSIS OF TRANSPORTATION EXPENDITURES
OPERATING FUND ACTUAL 1999/2000

NO.	DIVISION / DISTRICT	REGULAR TRANSPORTATION (PROGRAM 720)						
		AMOUNT	TRANSPORTED PUPILS	PER PUPIL	TOTAL KM. (ROUTES)	COST PER KM.	LOADED KM.	COST PER KM.
1	WINNIPEG	2,114,812	1,822	1,161	976,178	2.17	659,945	3.20
2	ST. JAMES - ASSINIBOIA	659,924	2,099	314	371,298	1.78	231,724	2.85
3	ASSINIBOINE SOUTH	458,342	630	728	172,233	2.66	113,060	4.05
4	ST. BONIFACE	394,380	1,148	344	141,035	2.80	87,600	4.50
5	FORT GARRY	457,153	825	554	177,290	2.58	115,662	3.95
6	ST. VITAL	687,175	1,251	549	338,352	2.03	175,294	3.92
9	RIVER EAST	1,354,683	2,622	517	733,200	1.85	408,525	3.32
10	SEVEN OAKS	1,390,357	2,926	475	510,444	2.72	373,022	3.73
11	LORD SELKIRK	1,377,092	3,169	435	965,594	1.43	652,658	2.11
12	TRANSCONA - SPRINGFIELD	1,626,265	2,588	628	1,163,370	1.40	748,790	2.17
13	AGASSIZ	1,277,880	1,941	658	1,357,020	0.94	886,746	1.44
14	SEINE RIVER	1,462,825	1,913	765	1,239,626	1.18	849,372	1.72
15	HANOVER	1,428,616	3,749	381	1,117,580	1.28	711,636	2.01
16	BOUNDARY	531,092	615	864	588,910	0.90	407,762	1.30
17	RED RIVER	509,766	772	660	605,303	0.84	414,772	1.23
18	RHINELAND	565,495	780	725	481,278	1.17	303,964	1.86
19	MORRIS-MACDONALD	944,822	1,040	908	787,951	1.20	575,472	1.64
20	WHITE HORSE PLAIN	416,588	628	663	416,597	1.00	252,144	1.65
21	INTERLAKE	1,294,933	1,989	651	1,157,822	1.12	704,520	1.84
22	EVERGREEN	782,434	1,235	634	707,076	1.11	514,890	1.52
23	LAKESHORE	985,951	1,028	959	1,163,104	0.85	691,106	1.43
24	PORTAGE LA PRAIRIE	719,004	1,073	670	744,854	0.97	469,582	1.53
25	MIDLAND	781,884	1,029	760	796,860	0.98	504,146	1.55
26	GARDEN VALLEY	458,770	1,334	344	368,790	1.24	250,420	1.83
28	MOUNTAIN	426,489	519	822	511,245	0.83	327,235	1.30
30	PINE CREEK	789,637	898	879	972,027	0.81	622,037	1.27
31	BEAUTIFUL PLAINS	638,479	900	709	728,922	0.88	495,315	1.29
32	TURTLE RIVER	602,504	587	1,026	777,570	0.77	526,983	1.14
33	DAUPHIN - OCHRE	563,368	715	788	453,840	1.24	395,120	1.43
34	DUCK MOUNTAIN	504,711	524	963	413,630	1.22	347,320	1.45
35	SWAN VALLEY	1,008,415	1,477	683	919,094	1.10	718,382	1.40
36	INTERMOUNTAIN	702,465	708	992	626,316	1.12	558,106	1.26
37	PELLY TRAIL	742,808	591	1,257	745,712	1.00	497,268	1.49
38	BIRDTAIL RIVER	861,369	721	1,195	963,984	0.89	621,642	1.39
39	ROLLING RIVER	1,024,389	1,360	753	1,200,000	0.85	777,000	1.32
40	BRANDON	976,978	1,776	550	761,318	1.28	442,675	2.21
41	FORT LA BOSSE	956,288	899	1,064	1,073,690	0.89	738,064	1.30
42	SOURIS VALLEY	573,228	568	1,009	767,182	0.75	486,856	1.18
43	ANTLER RIVER	530,605	513	1,034	647,558	0.82	426,710	1.24
44	TURTLE MOUNTAIN	700,814	679	1,032	819,660	0.86	505,210	1.39
45	KELSEY	275,265	494	557	256,304	1.07	151,312	1.82
46	FLIN FLON	130,845	N/A	N/A	N/A	N/A	N/A	N/A
47	WESTERN	324,394	720	451	275,334	1.18	177,830	1.82
48	FRONTIER	2,354,846	3,026	778	N/A	N/A	641,981	3.67
49	D.S.F.M.	1,794,274	2,765	649	1,446,524	1.24	855,742	2.10
50	PRAIRIE SPIRIT	1,169,989	1,155	1,013	1,350,900	0.87	868,680	1.35
2264	CHURCHILL	40,695	214	190	N/A	N/A	N/A	N/A
2309	SNOW LAKE	21,138	25	846	16,743	1.26	10,260	2.06
2312	LYNN LAKE							
2355	MYSTERY LAKE	30,634	N/A		N/A	N/A	N/A	N/A
2439	SPRAGUE CONSOLIDATED	108,867	131	831	150,800	0.72	85,600	1.27
2460	LEAF RAPIDS							
3000	WPG TECHNICAL COLLEGE							
PROVINCE		40,533,737	60,171	674	32,960,118	1.23	22,380,140	1
2155	PINE FALLS	64,308	114	564	27,020	2.38	23,546	2.73
2408	WHITESHELL		N/A		N/A		N/A	

ANALYSIS OF TRANSPORTATION EXPENDITURES (CONTD)
OPERATING FUND ACTUAL 1999/2000

NO.	DIVISION / DISTRICT	ADMINISTRATION, REGULAR AND OTHER (PROGRAMS 710, 720 AND 790)		
		AMOUNT	TOTAL KM. (LOG BOOK)	COST PER KM.
1	WINNIPEG	2,534,491	1,057,088	2.40
2	ST. JAMES - ASSINIBOIA	706,965	395,450	1.79
3	ASSINIBOINE SOUTH	505,824	226,811	2.23
4	ST. BONIFACE	540,192	162,296	3.33
5	FORT GARRY	620,227	284,027	2.18
6	ST. VITAL	844,811	338,352	2.50
9	RIVER EAST	1,658,796	733,200	2.26
10	SEVEN OAKS	1,667,528	601,326	2.77
11	LORD SELKIRK	1,558,036	994,421	1.57
12	TRANSCONA - SPRINGFIELD	1,887,649	1,353,322	1.39
13	AGASSIZ	1,331,664	1,365,010	0.98
14	SEINE RIVER	1,620,778	1,179,712	1.37
15	HANOVER	1,534,974	1,308,362	1.17
16	BOUNDARY	571,869	650,009	0.88
17	RED RIVER	561,447	599,977	0.94
18	RHINELAND	603,791	507,937	1.19
19	MORRIS-MACDONALD	962,060	806,121	1.19
20	WHITE HORSE PLAIN	467,635	461,575	1.01
21	INTERLAKE	1,417,382	1,133,780	1.25
22	EVERGREEN	875,556	728,059	1.20
23	LAKESHORE	1,023,540	1,012,781	1.01
24	PORTAGE LA PRAIRIE	764,764	809,143	0.95
25	MIDLAND	829,772	825,566	1.01
26	GARDEN VALLEY	548,521	431,130	1.27
28	MOUNTAIN	475,301	486,936	0.98
30	PINE CREEK	851,084	1,023,186	0.83
31	BEAUTIFUL PLAINS	748,906	717,934	1.04
32	TURTLE RIVER	660,155	808,590	0.82
33	DAUPHIN - OCHRE	621,161	453,840	1.37
34	DUCK MOUNTAIN	542,433	430,040	1.26
35	SWAN VALLEY	1,115,918	871,336	1.28
36	INTERMOUNTAIN	783,872	668,876	1.17
37	PELTY TRAIL	768,363	745,712	1.03
38	BIRDTAIL RIVER	916,187	1,010,228	0.91
39	ROLLING RIVER	1,082,129	950,000	1.14
40	BRANDON	1,073,975	757,372	1.42
41	FORT LA BOSSE	1,021,454	1,090,748	0.94
42	SOURIS VALLEY	592,739	712,846	0.83
43	ANTLER RIVER	565,862	608,952	0.93
44	TURTLE MOUNTAIN	721,496	802,765	0.90
45	KELSEY	357,984	259,206	1.38
46	FLIN FLON	138,065	N/A	
47	WESTERN	367,711	275,334	1.34
48	FRONTIER	2,745,920	N/A	
49	D.S.F.M.	1,996,643	N/A	
50	PRAIRIE SPIRIT	1,249,915	1,283,159	0.97
2264	CHURCHILL	61,408	N/A	
2309	SNOW LAKE	38,740	20,159	1.92
2312	LYNN LAKE	6,420	N/A	
2355	MYSTERY LAKE	95,899	N/A	
2439	SPRAGUE CONSOLIDATED	109,739	154,743	0.71
2460	LEAF RAPIDS	27,626	N/A	
3000	WPG TECHNICAL COLLEGE			
PROVINCE		45,375,377	32,097,417	1.41
2155	PINE FALLS	64,308	29,820	2.16
2408	WHITESHELL	25,148	N/A	

ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES FOR SCHOOL BUILDINGS
OPERATING FUND ACTUAL 1999/2000

NO.	DIVISION / DISTRICT	MAINTENANCE				REPAIRS AND REPLACEMENTS	
		AMOUNT	COST PER PUPIL	COST PER SQ. FT. ⁽¹⁾	SQ. FT. PER PUPIL ⁽²⁾	AMOUNT	COST PER SQ. FT. ⁽¹⁾
1	WINNIPEG	19,763,679	654	4.03	162	5,966,337	1.22
2	ST. JAMES - ASSINIBOIA	4,395,660	480	2.97	161	771,465	0.52
3	ASSINIBOINE SOUTH	3,450,421	577	4.54	127	150,195	0.20
4	ST. BONIFACE	4,063,924	701	4.20	167	320,177	0.33
5	FORT GARRY	3,454,986	489	3.76	130	272,277	0.30
6	ST. VITAL	5,347,767	601	4.35	138	298,735	0.24
9	RIVER EAST	6,750,138	524	4.28	123	271,667	0.17
10	SEVEN OAKS	5,585,271	640	5.21	123	493,666	0.46
11	LORD SELKIRK	2,704,581	572	4.26	134	197,644	0.31
12	TRANSCONA - SPRINGFIELD	4,268,012	528	3.63	146	160,536	0.14
13	AGASSIZ	1,619,017	514	4.18	123	70,133	0.18
14	SEINE RIVER	2,204,744	610	4.09	149	217,246	0.40
15	HANOVER	2,672,661	469	3.76	125	147,570	0.21
16	BOUNDARY	532,638	677	3.71	182	40,284	0.28
17	RED RIVER	271,284	501	3.19	157	36,313	0.43
18	RHINELAND	753,856	488	3.90	125	52,045	0.27
19	MORRIS-MACDONALD	1,740,256	368	6.33	58	205,816	0.75
20	WHITE HORSE PLAIN	531,176	541	2.98	182	46,080	0.26
21	INTERLAKE	1,749,029	501	4.01	125	303,074	0.70
22	EVERGREEN	1,069,872	602	4.08	148	193,606	0.74
23	LAKESHORE	734,520	512	3.34	153	148,188	0.67
24	PORTAGE LA PRAIRIE	2,237,311	601	3.55	170	118,485	0.19
25	MIDLAND	831,768	520	3.73	139	137,916	0.62
26	GARDEN VALLEY	1,195,945	440	3.73	118	47,935	0.15
28	MOUNTAIN	408,304	457	2.68	171	47,476	0.31
30	PINE CREEK	691,005	505	3.25	155	122,445	0.58
31	BEAUTIFUL PLAINS	827,791	486	3.42	142	247,000	1.02
32	TURTLE RIVER	601,800	686	2.91	236	53,233	0.26
33	DAUPHIN - OCHRE	1,113,961	595	2.22	268	72,553	0.14
34	DUCK MOUNTAIN	666,831	886	3.41	260	50,154	0.26
35	SWAN VALLEY	1,293,627	648	3.85	168	67,697	0.20
36	INTERMOUNTAIN	758,871	677	3.03	223	39,915	0.16
37	PELLEY TRAIL	590,892	583	3.20	182	56,931	0.31
38	BIRDTAIL RIVER	854,004	675	3.62	187	43,398	0.18
39	ROLLING RIVER	1,301,568	572	3.92	146	81,747	0.25
40	BRANDON	3,441,304	454	3.32	137	439,668	0.42
41	FORT LA BOSSE	999,510	576	3.57	161	119,882	0.43
42	SOURIS VALLEY	661,801	581	4.11	141	70,402	0.44
43	ANTLER RIVER	500,534	582	3.17	183	107,819	0.68
44	TURTLE MOUNTAIN	608,360	441	3.10	142	110,079	0.56
45	KELSEY	1,283,789	695	3.79	183	38,964	0.12
46	FLIN FLON	1,239,979	772	5.53	140	118,005	0.53
47	WESTERN	697,024	474	3.86	123	123,051	0.68
48	FRONTIER	7,481,773	1,447	8.79	165	815,690	0.96
49	D.S.F.M.	2,560,590	589	4.12	143	457,412	0.74
50	PRAIRIE SPIRIT	1,274,641	675	3.46	195	160,813	0.44
2264	CHURCHILL	282,391	1,395	3.67	380	8,143	0.11
2309	SNOW LAKE	290,817	1,110	4.82	230	4,880	0.08
2312	LYNN LAKE	234,661	1,064	3.96	269	12,802	0.22
2355	MYSTERY LAKE	2,541,262	752	5.52	136	83,919	0.18
2439	SPRAGUE CONSOLIDATED	151,348	1,019	5.46	187	11,792	0.43
2460	LEAF RAPIDS	350,785	1,132	4.26	266	41,715	0.51
3000	WPG TECHNICAL COLLEGE	417,712	601	3.32	181	51,062	0.41
	PROVINCE	112,055,451	600	4.08	147	14,326,037	0.52
2155	PINE FALLS	98,267	675	N/A	N/A	7,472	N/A
2408	WHITESHELL	291,199	1,089	N/A	N/A	34,066	N/A

(1) BASED ON AREA (SQUARE FOOTAGE) OF ACTIVE SCHOOL BUILDINGS AS AT JUNE 30, 2000.
(2) SQUARE FOOTAGE (AS PER NOTE ABOVE) DIVIDED BY TOTAL F.T.E. ENROLMENT (FROM PAGE 7).

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND ACTUAL 1999/2000

INFORMATION TECHNOLOGY EXPENDITURES ⁽¹⁾										
NO.	DIVISION / DISTRICT	SALARIES			SERVICES			EQUIPMENT		
		AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	1,268,242	0.6%	42	558,322	0.3%	18	2,825,297	1.3%	94
2	ST. JAMES - ASSINIBOIA	182,325	0.3%	20	61,980	0.1%	7	1,602,727	2.9%	175
3	ASSINIBOINE SOUTH	228,521	0.6%	38	231,230	0.6%	39	356,075	0.9%	60
4	ST. BONIFACE	148,575	0.4%	26	153,375	0.4%	26	621,114	1.6%	107
5	FORT GARRY	188,281	0.4%	27	262,223	0.6%	37	665,548	1.4%	94
6	ST. VITAL	114,387	0.2%	13	189,545	0.3%	21	943,468	1.7%	106
9	RIVER EAST	126,397	0.2%	10	136,218	0.2%	11	1,444,023	1.9%	112
10	SEVEN OAKS	68,182	0.1%	8	348,360	0.6%	40	459,846	0.8%	53
11	LORD SELKIRK	30,682	0.1%	6	89,040	0.3%	19	585,045	2.0%	124
12	TRANSCONA - SPRINGFIELD	157,827	0.3%	20	66,521	0.1%	8	274,093	0.6%	34
13	AGASSIZ	53,728	0.3%	17	93,108	0.5%	30	343,650	1.8%	109
14	SEINE RIVER	72,783	0.3%	20	65,420	0.3%	18	189,751	0.9%	52
15	HANOVER	175,603	0.6%	31	134,116	0.5%	24	514,802	1.8%	90
16	BOUNDARY				29,264	0.5%	37	24,291	0.4%	31
17	RED RIVER				16,250	0.4%	30	7,206	0.2%	13
18	RHINELAND	7,748	0.1%	5	5,486	0.1%	4	115,767	1.3%	75
19	MORRIS-MACDONALD				63,644	0.3%	13	1,078,581	5.0%	228
20	WHITE HORSE PLAIN	22,780	0.3%	23	47,187	0.6%	48	154,771	2.1%	158
21	INTERLAKE	59,406	0.3%	17	81,062	0.4%	23	258,857	1.2%	74
22	EVERGREEN	38,405	0.3%	22	56,433	0.5%	32	592,427	5.0%	333
23	LAKESHORE				67,451	0.7%	47	5,369	0.1%	4
24	PORTAGE LA PRAIRIE	97,675	0.4%	26	61,919	0.3%	17	246,816	1.1%	66
25	MIDLAND	32,180	0.3%	20	31,411	0.3%	20	183,195	1.8%	115
26	GARDEN VALLEY	63,672	0.4%	23	30,897	0.2%	11	195,347	1.3%	72
28	MOUNTAIN	34,118	0.6%	38	7,764	0.1%	9	97,713	1.6%	109
30	PINE CREEK	72,904	0.8%	53	14,000	0.2%	10	147,143	1.7%	108
31	BEAUTIFUL PLAINS	41,275	0.4%	24	45,180	0.4%	27	180,884	1.8%	106
32	TURTLE RIVER	50,624	0.8%	58	35,740	0.6%	41	61,435	1.0%	70
33	DAUPHIN - OCHRE	120,199	1.0%	64	28,937	0.2%	15	227,328	1.9%	121
34	DUCK MOUNTAIN				4,286	0.1%	6	65,709	1.2%	87
35	SWAN VALLEY	142,626	1.1%	71	53,070	0.4%	27	281,544	2.1%	141
36	INTERMOUNTAIN	30,000	0.4%	27	47,781	0.7%	43	9,584	0.1%	9
37	PELLEY TRAIL	54,706	0.8%	54	24,741	0.4%	24	85,006	1.2%	84
38	BIRDTAIL RIVER	53,287	0.6%	42	10,184	0.1%	8	75,473	0.8%	60
39	ROLLING RIVER	75,799	0.5%	33	17,049	0.1%	7	69,038	0.5%	30
40	BRANDON	141,954	0.3%	19	82,940	0.2%	11	587,081	1.4%	78
41	FORT LA BOSSE	38,907	0.3%	22	33,452	0.3%	19	385,566	3.2%	222
42	SOURIS VALLEY	87,432	1.1%	77	42,420	0.6%	37	5,292	0.1%	5
43	ANTLER RIVER	50,741	0.8%	59	10,224	0.2%	12	51,390	0.8%	60
44	TURTLE MOUNTAIN	26,025	0.3%	19	10,992	0.1%	8	155,694	1.7%	113
45	KELSEY	45,191	0.4%	24	22,146	0.2%	12	48,610	0.4%	26
46	FLIN FLON	88,826	0.8%	55	38,672	0.4%	24	134,787	1.3%	84
47	WESTERN	76,600	0.9%	52	27,242	0.3%	19	122,250	1.4%	83
48	FRONTIER	320,462	0.6%	62	89,493	0.2%	17	893,683	1.7%	173
49	D.S.F.M.	132,068	0.4%	30	48,110	0.1%	11	38,867	0.1%	9
50	PRAIRIE SPIRIT	93,936	0.7%	50	14,508	0.1%	8	140,708	1.0%	75
2264	CHURCHILL	2,429	0.1%	12	6,736	0.4%	33	14,501	0.8%	72
2309	SNOW LAKE	15,319	0.8%	58				18,766	1.0%	72
2312	LYNN LAKE	16,137	0.9%	73	59,393	3.3%	269	17,187	0.9%	78
2355	MYSTERY LAKE	87,383	0.4%	26	79,000	0.3%	23	241,970	1.0%	72
2439	SPRAGUE CONSOLIDATED				3,898	0.3%	26	5,667	0.5%	38
2460	LEAF RAPIDS				9,124	0.3%	29	40,091	1.4%	124
3000	WPG TECHNICAL COLLEGE	50,693	1.0%	73	9,345	0.2%	13	190,283	3.8%	274
PROVINCE		5,087,039	0.4%	27	3,756,889	0.3%	20	18,081,317	1.5%	97
2155	PINE FALLS				10,989	1.0%	76	29,998	2.6%	204
2408	WHITESHELL				51,074	2.2%	191	12,276	0.5%	41

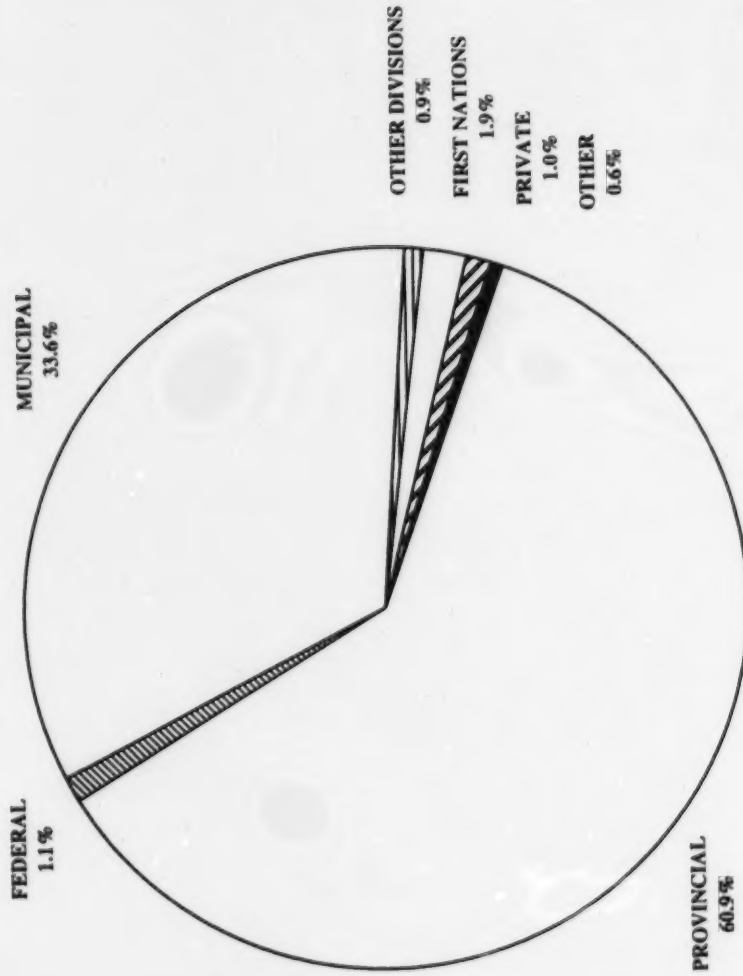
(1) INFORMATION TECHNOLOGY EXPENDITURES IN ALL FUNCTIONS EXCEPT FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND ACTUAL 1999/2000

INFORMATION TECHNOLOGY EXPENDITURES ⁽¹⁾				
TOTAL				
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	4,651,860	2.1%	154
2	ST. JAMES - ASSINIBOIA	1,847,032	3.3%	202
3	ASSINIBOINE SOUTH	815,827	2.1%	136
4	ST. BONIFACE	923,064	2.4%	159
5	FORT GARRY	1,116,052	2.4%	158
6	ST. VITAL	1,247,400	2.3%	140
9	RIVER EAST	1,706,638	2.2%	133
10	SEVEN OAKS	876,388	1.6%	100
11	LORD SELKIRK	704,767	2.4%	149
12	TRANSCONA - SPRINGFIELD	498,441	1.1%	62
13	AGASSIZ	490,486	2.5%	156
14	SEINE RIVER	327,954	1.5%	91
15	HANOVER	824,521	2.9%	145
16	BOUNDARY	53,555	1.0%	68
17	RED RIVER	23,456	0.6%	43
18	RHINELAND	129,001	1.5%	83
19	MORRIS-MACDONALD	1,142,225	5.3%	242
20	WHITE HORSE PLAIN	224,738	3.0%	229
21	INTERLAKE	399,325	1.9%	114
22	EVERGREEN	687,265	5.8%	387
23	LAKESHORE	72,820	0.8%	51
24	PORTAGE LA PRAIRIE	406,410	1.9%	109
25	MIDLAND	246,786	2.5%	154
26	GARDEN VALLEY	289,916	2.0%	107
28	MOUNTAIN	139,595	2.3%	156
30	PINE CREEK	234,047	2.7%	171
31	BEAUTIFUL PLAINS	267,339	2.7%	157
32	TURTLE RIVER	147,799	2.3%	168
33	DAUPHIN - OCHRE	376,464	3.1%	201
34	DUCK MOUNTAIN	69,995	1.3%	93
35	SWAN VALLEY	477,240	3.6%	239
36	INTERMOUNTAIN	87,365	1.2%	78
37	PELLE TRAIL	164,453	2.4%	162
38	BIRDTAIL RIVER	138,944	1.6%	110
39	ROLLING RIVER	161,886	1.1%	71
40	BRANDON	811,975	2.0%	107
41	FORT LA BOSSE	457,925	3.8%	264
42	SOURIS VALLEY	135,144	1.8%	119
43	ANTLER RIVER	112,355	1.8%	131
44	TURTLE MOUNTAIN	192,711	2.1%	140
45	KELSEY	115,947	1.0%	63
46	FLIN FLON	262,285	2.4%	163
47	WESTERN	226,092	2.7%	154
48	FRONTIER	1,303,638	2.4%	252
49	D.S.F.M.	219,045	0.7%	50
50	PRAIRIE SPIRIT	249,152	1.8%	132
2264	CHURCHILL	23,666	1.3%	117
2309	SNOW LAKE	34,085	1.7%	130
2312	LYNN LAKE	92,717	5.1%	420
2355	MYSTERY LAKE	408,353	1.7%	121
2439	SPRAGUE CONSOLIDATED	9,565	0.8%	64
2460	LEAF RAPIDS	49,215	1.8%	159
3000	WPG TECHNICAL COLLEGE	250,321	5.0%	360
PROVINCE		26,925,246	2.2%	144
2155	PINE FALLS	40,987	3.5%	282
2408	WHITESHELL	63,350	2.8%	237

(1) INFORMATION TECHNOLOGY EXPENDITURES IN ALL FUNCTIONS EXCEPT FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

1999/2000 OPERATING FUND REVENUE BY SOURCE



SUMMARY OF OPERATING FUND REVENUE: 1999/2000 ACTUAL

NO.	DIVISION / DISTRICT	% OF OPERATING FUND REVENUES						
		GOVERNMENTS			OTHER SCHOOL DIVISIONS	FIRST NATIONS	PRIVATE ORG.'S & INDIVIDUALS	OTHER
		PROVINCIAL	FEDERAL	MUNICIPAL				
1	WINNIPEG	54.9%	0.0%	42.8%	0.9%	0.5%	0.4%	0.5%
2	ST. JAMES - ASSINIBOIA	55.5%	0.2%	40.7%	1.1%	0.2%	1.3%	1.0%
3	ASSINIBOINE SOUTH	52.2%	0.2%	46.2%	0.7%		0.5%	0.2%
4	ST. BONIFACE	57.1%	0.6%	39.4%	0.9%	0.0%	1.7%	0.4%
5	FORT GARRY	47.8%		49.0%	0.8%	0.1%	1.9%	0.3%
6	ST. VITAL	63.1%	0.1%	34.7%	0.6%		0.5%	0.9%
9	RIVER EAST	66.2%	0.0%	31.8%	0.9%	0.0%	0.7%	0.2%
10	SEVEN OAKS	60.9%	0.0%	37.1%	1.0%	0.1%	0.8%	0.1%
11	LORD SELKIRK	62.1%	0.1%	34.2%	0.8%	1.0%	1.3%	0.5%
12	TRANSCONA - SPRINGFIELD	65.6%	0.0%	32.6%	0.2%		0.6%	0.9%
13	AGASSIZ	62.6%	0.8%	31.4%	1.8%	1.4%	1.1%	0.9%
14	SEINE RIVER	69.0%	0.4%	29.5%	0.2%	0.1%	0.1%	0.7%
15	HANOVER	78.6%	0.0%	19.1%	0.9%		1.1%	0.2%
16	BOUNDARY	63.4%		30.8%	2.5%	2.4%	0.3%	0.5%
17	RED RIVER	57.2%	0.4%	36.4%	3.5%		0.1%	2.4%
18	RHINELAND	68.5%	0.7%	27.2%	1.6%	0.3%	1.1%	0.5%
19	MORRIS-MACDONALD	81.9%	0.3%	15.5%	1.3%		0.3%	0.8%
20	WHITE HORSE PLAIN	60.2%	0.2%	38.7%	0.3%			0.6%
21	INTERLAKE	66.8%	0.0%	32.3%	0.1%	0.0%	0.4%	0.3%
22	EVERGREEN	59.3%	1.0%	36.8%	0.2%	0.5%	0.9%	1.3%
23	LAKESHORE	70.1%	0.5%	24.4%	0.6%	3.2%	0.1%	1.1%
24	PORTAGE LA PRAIRIE	64.8%	0.1%	33.0%	0.1%	1.0%	0.4%	0.5%
25	MIDLAND	65.0%	1.0%	33.0%	0.3%		0.1%	0.7%
26	GARDEN VALLEY	72.8%	0.1%	26.1%	0.3%		0.0%	0.7%
28	MOUNTAIN	68.3%	0.3%	27.7%	0.8%	1.3%	1.0%	0.7%
30	PINE CREEK	69.8%	0.0%	28.6%	0.4%	0.5%	0.1%	0.5%
31	BEAUTIFUL PLAINS	66.4%		31.8%	0.4%		0.4%	0.9%
32	TURTLE RIVER	71.4%	0.3%	26.7%	0.7%	0.1%	0.5%	0.3%
33	DAUPHIN - OCHRE	67.8%	0.4%	28.2%	0.8%	0.7%	1.6%	0.5%
34	DUCK MOUNTAIN	75.9%	0.1%	18.7%	1.3%	3.6%		0.5%
35	SWAN VALLEY	66.1%	0.3%	26.4%	0.5%	3.4%	1.7%	1.6%
36	INTERMOUNTAIN	63.3%	0.0%	32.9%	0.1%	3.1%	0.1%	0.5%
37	PELLY TRAIL	60.7%		32.4%	0.1%	5.2%	0.2%	1.4%
38	BIRDTAIL RIVER	61.2%	3.4%	32.6%	0.2%	1.1%	0.7%	0.7%
39	ROLLING RIVER	64.9%	0.0%	29.7%	0.6%	4.0%	0.1%	0.7%
40	BRANDON	64.6%	0.1%	32.6%	0.3%	1.0%	1.1%	0.2%
41	FORT LA BOSSE	57.1%		36.7%	0.2%	5.4%	0.2%	0.4%
42	SOURIS VALLEY	61.8%		35.7%	0.3%		1.2%	1.0%
43	ANTLER RIVER	55.9%		43.5%	0.1%			0.5%
44	TURTLE MOUNTAIN	65.7%	0.0%	33.3%	0.4%		0.2%	0.4%
45	KELSEY	74.6%	0.1%	22.9%	0.1%	1.5%		0.7%
46	FLIN FLON	59.0%	1.1%	26.2%	1.6%	1.0%	10.6%	0.5%
47	WESTERN	66.1%		32.0%	0.3%		1.2%	0.3%
48	FRONTIER	49.7%	13.3%	2.1%	0.1%	30.3%	4.1%	0.4%
49	D.S.F.M.	60.7%	11.5%	26.7%	0.5%		0.1%	0.4%
50	PRAIRIE SPIRIT	62.2%	0.0%	36.1%	0.3%	0.7%	0.4%	0.3%
2264	CHURCHILL	69.7%		25.5%			4.1%	0.7%
2309	SNOW LAKE	69.7%	0.5%	27.8%				2.0%
2312	LYNN LAKE	85.9%		5.9%	0.2%	1.4%		6.6%
2355	MYSTERY LAKE	65.0%	0.1%	31.6%	0.5%	1.5%	0.1%	1.2%
2439	SPRAGUE CONSOLIDATED	72.6%		16.3%	4.1%	6.7%	0.0%	0.3%
2460	LEAF RAPIDS	67.8%		30.4%	0.6%			1.2%
3000	WPG TECHNICAL COLLEGE	17.5%			56.1%		25.0%	1.3%
PROVINCE		60.9%	1.1%	33.6%	0.9%	1.9%	1.0%	0.6%
2460	LEAF RAPIDS	58.4%		7.8%	6.1%	2.0%	25.3%	0.4%
2408	WHITESHELL	57.9%		40.7%	0.9%		0.0%	0.4%

PROVINCIAL GOVERNMENT							
NO.	DIVISION / DISTRICT	EDUCATION, TRAINING AND YOUTH			OTHER PROVINCIAL REVENUE ⁽³⁾	TOTAL PROVINCIAL REVENUE	% OPERATING FUND REVENUE
		SCHOOLS' FINANCE PROGRAM ⁽¹⁾	OTHER REVENUE ⁽²⁾	TOTAL EDUCATION AND TRAINING			
1	WINNIPEG	117,283,425	6,000,761	123,284,186	1,882,534	125,166,720	54.9%
2	ST. JAMES - ASSINIBOIA	29,675,625	1,157,605	30,833,230	31,671	30,864,901	55.5%
3	ASSINIBOINE SOUTH	21,165,852	841,690	22,007,542		22,007,542	52.2%
4	ST. BONIFACE	20,944,519	1,165,257	22,109,776	14,314	22,124,090	57.1%
5	FORT GARRY	21,841,683	1,071,633	22,913,316	2,910	22,916,226	47.8%
6	ST. VITAL	33,703,381	1,141,488	34,844,869	93,348	34,938,217	63.1%
9	RIVER EAST	49,515,304	1,656,628	51,171,932	64,540	51,236,472	66.2%
10	SEVEN OAKS	33,938,797	1,159,384	35,098,181	4,160	35,102,341	60.9%
11	LORD SELKIRK	17,799,669	611,783	18,411,452	37,097	18,448,549	62.1%
12	TRANSCONA - SPRINGFIELD	30,986,591	982,574	31,969,165		31,969,165	65.6%
13	ACASSIZ	12,137,759	353,221	12,490,980		12,490,980	62.6%
14	SEINE RIVER	15,285,279	504,558	15,789,837	13,954	15,803,791	69.0%
15	HANOVER	21,516,537	561,969	22,078,506	61,923	22,140,429	78.6%
16	BOUNDARY	3,529,264	99,931	3,629,195	9,040	3,638,235	63.4%
17	RED RIVER	2,484,550	127,499	2,612,049		2,612,049	57.2%
18	RHINELAND	5,994,860	159,025	6,153,885		6,153,885	68.5%
19	MORRIS-MACDONALD	17,665,579	325,417	17,990,996		17,990,996	81.9%
20	WHITE HORSE PLAIN	4,325,644	131,769	4,457,413		4,457,413	60.2%
21	INTERLAKE	13,952,867	425,826	14,378,693	1,114	14,379,807	66.8%
22	EVERGREEN	6,777,196	211,619	6,988,815	71,574	7,060,389	59.3%
23	LAKESHORE	6,555,360	194,416	6,749,776	24,039	6,773,815	70.1%
24	PORTAGE LA PRAIRIE	14,072,363	469,399	14,541,762	5,869	14,547,631	64.8%
25	MIDLAND	6,299,518	208,470	6,507,988	7,295	6,515,283	65.0%
26	GARDEN VALLEY	10,507,801	309,908	10,817,709	7,056	10,824,765	72.8%
28	MOUNTAIN	4,085,542	104,278	4,189,820	3,716	4,193,536	68.3%
30	PINE CREEK	5,979,931	178,796	6,158,727	1,834	6,160,561	69.8%
31	BEAUTIFUL PLAINS	6,576,819	194,936	6,771,755	3,248	6,775,003	66.4%
32	TURTLE RIVER	4,480,133	113,924	4,594,057	514	4,594,571	71.4%
33	DAUPHIN - OCHRE	7,873,691	236,581	8,110,272	17,000	8,127,272	67.8%
34	DUCK MOUNTAIN	4,016,082	222,705	4,238,787		4,238,787	75.9%
35	SWAN VALLEY	8,578,210	266,785	8,844,995	26,859	8,871,854	66.1%
36	INTERMOUNTAIN	4,526,681	126,997	4,653,678	27,080	4,680,758	63.3%
37	PELLEY TRAIL	4,026,682	113,158	4,139,840		4,139,840	60.7%
38	BIRDTAIL RIVER	5,222,675	153,305	5,375,980	1,290	5,377,270	61.2%
39	ROLLING RIVER	9,254,150	276,411	9,530,561	2,285	9,532,846	64.9%
40	BRANDON	26,130,620	909,910	27,040,530	3,496	27,044,026	64.6%
41	FORT LA BOSSE	6,579,917	259,987	6,839,904		6,839,904	57.1%
42	SOURIS VALLEY	4,628,383	146,944	4,775,327	91,428	4,866,755	61.8%
43	ANTLER RIVER	3,296,627	105,544	3,402,171	17,260	3,419,431	55.9%
44	TURTLE MOUNTAIN	5,749,266	206,257	5,955,523	700	5,956,223	65.7%
45	KELSEY	8,141,338	403,814	8,545,152	2,525	8,547,677	74.6%
46	FLIN FLON	6,167,162	203,633	6,370,795	19,344	6,390,139	59.0%
47	WESTERN	5,493,111	157,793	5,650,904	700	5,651,604	66.1%
48	FRONTIER	20,220,316	7,024,100	27,244,416	98,600	27,343,016	49.7%
49	D.S.F.M.	19,179,295	1,247,306	20,426,601	30,070	20,456,671	60.7%
50	PRAIRIE SPIRIT	8,709,028	333,748	9,042,776	14,275	9,057,051	62.2%
2264	CHURCHILL	1,202,233	123,511	1,325,744		1,325,744	69.7%
2309	SNOW LAKE	1,368,618	29,614	1,398,232		1,398,232	69.7%
2312	LYNN LAKE	1,432,197	17,413	1,449,610		1,449,610	85.9%
2355	MYSTERY LAKE	14,968,453	449,197	15,417,650	1,583	15,419,233	65.0%
2439	SPRAGUE CONSOLIDATED	935,370	6,394	941,764		941,764	72.6%
2460	LEAF RAPIDS	1,785,768	43,239	1,829,007	100,666	1,929,673	67.8%
3000	WPG TECHNICAL COLLEGE	833,979	74,429	908,408		908,408	17.5%
PROVINCE		719,401,700	33,602,539	753,004,239	2,796,911	755,801,150	60.9%
2155	PINE FALLS	1,478,652	10,000	1,488,652		1,488,652	58.4%
2408	WHITESHELL	2,539,770	32,929	2,572,699	2,731	2,575,430	57.9%

(1) SEE APPENDIX FOR MORE DETAIL.

(2) INCLUDES OTHER MISCELLANEOUS SUPPORT (INSTITUTIONAL PROGRAMS, GENERAL SUPPORT GRANT, ETC.).

(3) INCLUDES REVENUE FROM OTHER PROVINCIAL GOVERNMENT DEPARTMENTS.

NO.	DIVISION / DISTRICT	FEDERAL GOVERNMENT		MUNICIPAL GOVERNMENT		OTHER SCHOOL DIVISIONS		FIRST NATIONS	
		REVENUE	%	REVENUE	%	REVENUE	%	REVENUE	%
1	WINNIPEG	16,000	0.0%	97,677,814	42.8%	1,983,007	0.9%	1,214,931	0.5%
2	ST. JAMES - ASSINIBOIA	90,619	0.2%	22,606,000	40.7%	625,825	1.1%	93,460	0.2%
3	ASSINIBOINE SOUTH	100,061	0.2%	19,462,697	46.2%	294,812	0.7%		
4	ST. BONIFACE	218,044	0.6%	15,278,642	39.4%	333,088	0.9%	8,333	0.0%
5	FORT GARRY			23,509,587	49.0%	393,975	0.8%	29,424	0.1%
6	ST. VITAL	55,421	0.1%	19,236,614	34.7%	340,685	0.6%		
9	RIVER EAST	35,877	0.0%	24,619,837	31.8%	723,124	0.9%	32,204	0.0%
10	SEVEN OAKS	3,902	0.0%	21,343,454	37.1%	551,368	1.0%	57,453	0.1%
11	LORD SELKIRK	17,400	0.1%	10,166,895	34.2%	228,041	0.8%	311,336	1.0%
12	TRANSCONA - SPRINGFIELD	7,972	0.0%	15,865,475	32.6%	121,655	0.2%		
13	AGASSIZ	151,782	0.8%	6,255,596	31.4%	363,294	1.8%	272,710	1.4%
14	SEINE RIVER	86,538	0.4%	6,757,479	29.5%	51,943	0.2%	18,630	0.1%
15	HANOVER	1,404	0.0%	5,388,126	19.1%	266,618	0.9%		
16	BOUNDARY			1,768,810	30.8%	144,607	2.5%	139,800	2.4%
17	RED RIVER	16,129	0.4%	1,664,296	36.4%	159,116	3.5%		
18	RHINELAND	64,838	0.7%	2,448,240	27.2%	140,901	1.6%	30,925	0.3%
19	MORRIS-MACDONALD	66,000	0.3%	3,400,500	15.5%	281,572	1.3%		
20	WHITE HORSE PLAIN	15,668	0.2%	2,865,964	38.7%	23,721	0.3%		
21	INTERLAKE	3,504	0.0%	6,963,000	32.3%	25,985	0.1%	6,057	0.0%
22	EVERGREEN	113,977	1.0%	4,383,465	36.8%	26,402	0.2%	59,500	0.5%
23	LAKESHORE	48,927	0.5%	2,357,545	24.4%	55,148	0.6%	309,574	3.2%
24	PORTAGE LA PRAIRIE	18,597	0.1%	7,408,338	33.0%	28,668	0.1%	229,094	1.0%
25	MIDLAND	96,000	1.0%	3,309,096	33.0%	33,321	0.3%		
26	GARDEN VALLEY	10,000	0.1%	3,873,000	26.1%	41,982	0.3%		
28	MOUNTAIN	15,394	0.3%	1,702,943	27.7%	46,360	0.8%	81,063	1.3%
30	PINE CREEK	1,138	0.0%	2,522,120	28.6%	38,912	0.4%	47,725	0.5%
31	BEAUTIFUL PLAINS			3,246,437	31.8%	43,376	0.4%		
32	TURTLE RIVER	16,123	0.3%	1,715,539	26.7%	42,972	0.7%	9,088	0.1%
33	DAUPHIN - OCHRE	48,655	0.4%	3,382,722	28.2%	98,632	0.8%	79,629	0.7%
34	DUCK MOUNTAIN	3,098	0.1%	1,041,747	18.7%	69,841	1.3%	201,164	3.6%
35	SWAN VALLEY	35,029	0.3%	3,542,817	26.4%	71,042	0.5%	456,469	3.4%
36	INTERMOUNTAIN	1,344	0.0%	2,430,764	32.9%	4,544	0.1%	229,161	3.1%
37	PELLEY TRAIL			2,210,583	32.4%	5,535	0.1%	352,460	5.2%
38	BIRDTAIL RIVER	297,361	3.4%	2,860,682	32.6%	18,940	0.2%	96,971	1.1%
39	ROLLING RIVER	3,286	0.0%	4,359,729	29.7%	91,260	0.6%	594,003	4.0%
40	BRANDON	38,182	0.1%	13,657,000	32.6%	145,351	0.3%	425,431	1.0%
41	FORT LA BOSSE			4,399,368	36.7%	24,529	0.2%	644,101	5.4%
42	SOURIS VALLEY			2,807,670	35.7%	25,026	0.3%		
43	ANTLER RIVER			2,658,333	43.5%	5,816	0.1%		
44	TURTLE MOUNTAIN	821	0.0%	3,016,014	33.3%	39,868	0.4%		
45	KELSEY	16,771	0.1%	2,623,128	22.9%	17,151	0.1%	176,839	1.5%
46	FLIN FLON	115,566	1.1%	2,843,511	26.2%	178,320	1.6%	108,559	1.0%
47	WESTERN			2,738,416	32.0%	29,519	0.3%		
48	FRONTIER	7,312,989	13.3%	1,161,291	2.1%	64,710	0.1%	16,661,539	30.3%
49	D.S.F.M.	3,862,667	11.5%	9,012,710	26.7%	179,121	0.5%		
50	PRAIRIE SPIRIT	2,163	0.0%	5,251,624	36.1%	38,068	0.3%	96,910	0.7%
2264	CHURCHILL			484,214	25.5%				
2309	SNOW LAKE	10,356	0.5%	558,010	27.8%				
2312	LYNN LAKE			100,000	5.9%	3,348	0.2%	22,903	1.4%
2355	MYSTERY LAKE	17,441	0.1%	7,488,721	31.6%	123,967	0.5%	356,860	1.5%
2439	SPRAGUE CONSOLIDATED			211,756	16.3%	52,968	4.1%	86,631	6.7%
2460	LEAF RAPIDS			864,499	30.4%	15,820	0.6%		
3000	WPG TECHNICAL COLLEGE					2,907,907	56.1%		
	PROVINCE	13,037,044	1.1%	417,502,818	33.6%	11,621,761	0.9%	23,540,937	1.9%
2155	PINE FALLS			200,000	7.8%	154,319	6.1%	50,310	2.0%
2408	WHITESHELL			1,807,503	40.7%	42,058	0.9%		

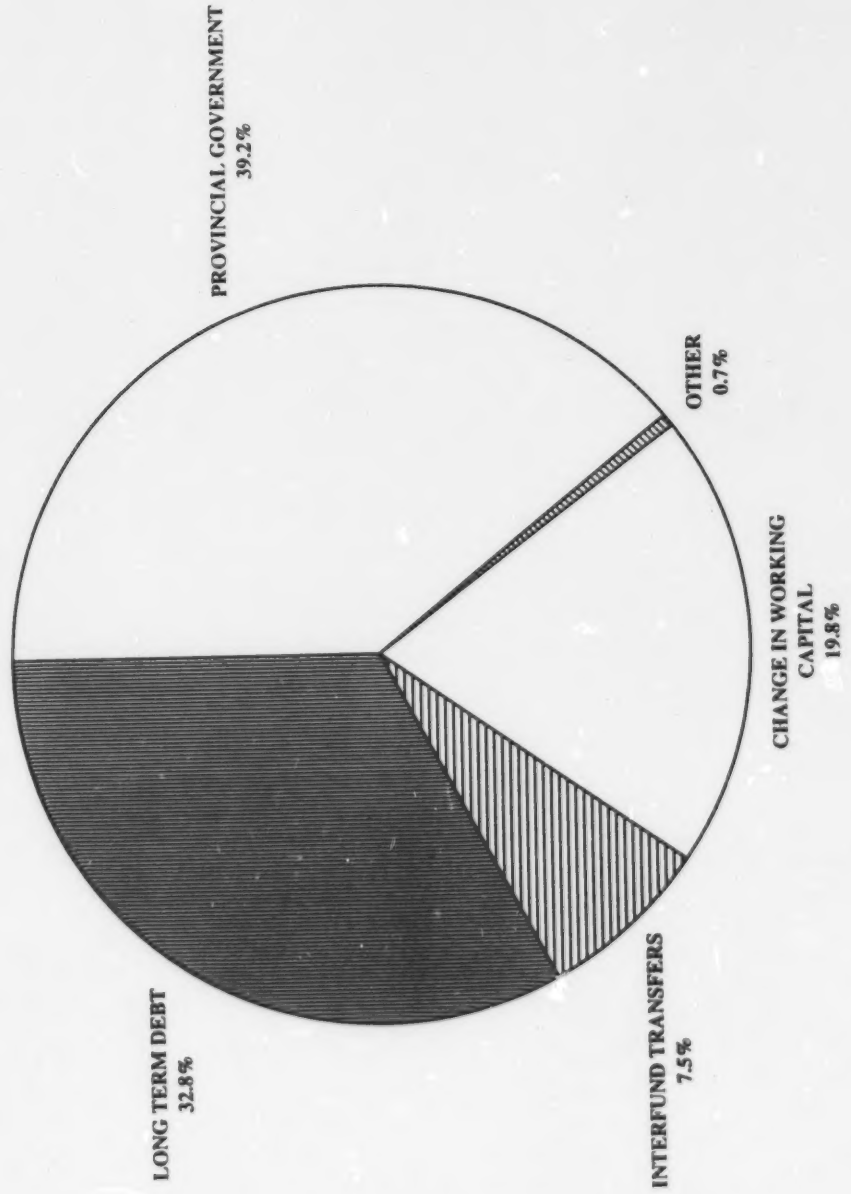
NO.	DIVISION / DISTRICT	PRIVATE ORGANIZATIONS & INDIVIDUALS		OTHER		TOTAL NON-PROVINCIAL REVENUE		TOTAL OPERATING FUND REVENUE
		REVENUE	%	REVENUE	%	REVENUE	%	REVENUE
1	WINNIPEG	844,380	0.4%	1,144,164	0.5%	102,880,296	45.1%	228,047,016
2	ST. JAMES - ASSINIBOIA	707,730	1.3%	581,905	1.0%	24,705,539	44.5%	55,570,440
3	ASSINIBOINE SOUTH	191,260	0.5%	93,225	0.2%	20,142,055	47.8%	42,149,597
4	ST. BONIFACE	651,089	1.7%	136,677	0.4%	16,625,873	42.9%	38,749,963
5	FORT GARRY	934,252	1.9%	152,332	0.3%	25,019,570	52.2%	47,935,796
6	ST. VITAL	272,842	0.5%	516,751	0.9%	20,422,313	36.9%	55,360,530
9	RIVER EAST	504,726	0.7%	189,251	0.2%	26,105,019	33.8%	77,341,491
10	SEVEN OAKS	463,701	0.8%	84,412	0.1%	22,504,290	39.1%	57,606,631
11	LORD SELKIRK	393,160	1.3%	144,376	0.5%	11,261,208	37.9%	29,709,757
12	TRANSCONA - SPRINGFIELD	309,015	0.6%	428,686	0.9%	16,732,803	34.4%	48,701,968
13	AGASSIZ	220,353	1.1%	185,955	0.9%	7,449,690	37.4%	19,940,670
14	SEINE RIVER	20,339	0.1%	154,117	0.7%	7,089,046	31.0%	22,892,837
15	HANOVER	312,880	1.1%	64,642	0.2%	6,033,670	21.4%	28,174,099
16	BOUNDARY	16,896	0.3%	28,182	0.5%	2,098,295	36.6%	5,736,530
17	RED RIVER	6,354	0.1%	110,220	2.4%	1,956,115	42.8%	4,568,164
18	RHINELAND	101,773	1.1%	45,412	0.5%	2,832,089	31.5%	8,985,974
19	MORRIS-MACDONALD	56,674	0.3%	179,181	0.8%	3,983,927	18.1%	21,974,923
20	WHITE HORSE PLAIN			44,397	0.6%	2,949,750	39.8%	7,407,163
21	INTERLAKE	91,136	0.4%	64,783	0.3%	7,154,465	33.2%	21,534,272
22	EVERGREEN	106,742	0.9%	153,940	1.3%	4,844,026	40.7%	11,904,415
23	LAKE SHORE	10,219	0.1%	105,609	1.1%	2,887,022	29.9%	9,660,837
24	PORTAGE LA PRAIRIE	85,818	0.4%	118,205	0.5%	7,888,720	35.2%	22,436,351
25	MIDLAND	7,216	0.1%	66,124	0.7%	3,511,757	35.0%	10,027,040
26	GARDEN VALLEY	215	0.0%	111,043	0.7%	4,036,240	27.2%	14,861,005
28	MOUNTAIN	63,198	1.0%	41,288	0.7%	1,950,246	31.7%	6,143,782
30	PINE CREEK	8,629	0.1%	42,358	0.5%	2,660,882	30.2%	8,821,443
31	BEAUTIFUL PLAINS	37,817	0.4%	95,048	0.9%	3,422,678	33.6%	10,197,681
32	TURTLE RIVER	32,852	0.5%	20,155	0.3%	1,836,729	28.6%	6,431,300
33	DAUPHIN - OCHRE	188,751	1.6%	54,633	0.5%	3,853,022	32.7%	11,980,294
34	DUCK MOUNTAIN			26,803	0.5%	1,342,653	24.1%	5,581,440
35	SWAN VALLEY	233,996	1.7%	212,829	1.6%	4,552,182	33.9%	13,424,036
36	INTERMOUNTAIN	5,254	0.1%	37,906	0.5%	2,708,973	36.7%	7,389,731
37	PELLEY TRAIL	16,017	0.2%	93,732	1.4%	2,678,327	39.3%	6,818,167
38	BIRDTAIL RIVER	64,515	0.7%	65,079	0.7%	3,403,548	38.8%	8,780,818
39	ROLLING RIVER	9,280	0.1%	101,178	0.7%	5,158,736	35.1%	14,691,582
40	BRANDON	469,145	1.1%	63,425	0.2%	14,798,534	35.4%	41,842,560
41	FORT LA BOSSE	22,928	0.2%	53,101	0.4%	5,144,027	42.9%	11,983,931
42	SOURIS VALLEY	97,335	1.2%	78,186	1.0%	3,008,217	38.2%	7,874,972
43	ANTLER RIVER			33,104	0.5%	2,697,253	44.1%	6,116,684
44	TURTLE MOUNTAIN	14,467	0.2%	32,482	0.4%	3,103,652	34.3%	9,059,875
45	KELSEY			78,421	0.7%	2,912,310	25.4%	11,459,987
46	FLIN FLON	1,149,434	10.6%	49,554	0.5%	4,444,944	41.0%	10,835,083
47	WESTERN	104,807	1.2%	25,763	0.3%	2,898,505	33.9%	8,550,109
48	FRONTIER	2,283,471	4.1%	205,160	0.4%	27,689,160	50.3%	55,032,176
49	D.S.F.M.	43,658	0.1%	146,459	0.4%	13,244,615	39.3%	33,701,286
50	PRAIRIE SPIRIT	56,580	0.4%	48,450	0.3%	5,493,795	37.8%	14,550,846
2264	CHURCHILL	77,786	4.1%	13,650	0.7%	575,650	30.3%	1,901,394
2309	SNOW LAKE			40,000	2.0%	608,366	30.3%	2,006,598
2312	LYNN LAKE			111,175	6.6%	237,426	14.1%	1,687,036
2355	MYSTERY LAKE	15,162	0.1%	285,921	1.2%	8,288,072	35.0%	23,707,305
2439	SPRAGUE CONSOLIDATED	600	0.0%	3,443	0.3%	355,398	27.4%	1,297,162
2460	LEAF RAPIDS			34,442	1.2%	914,761	32.2%	2,844,434
3000	WPG TECHNICAL COLLEGE	1,296,918	25.0%	68,123	1.3%	4,272,948	82.5%	5,181,356
PROVINCE		12,601,370	1.0%	7,065,457	0.6%	485,369,387	39.1%	1,241,170,537
2155	PINE FALLS	645,200	25.3%	10,532	0.4%	1,060,361	41.6%	2,549,013
2408	WHITESHELL	1,900	0.0%	18,884	0.4%	1,870,345	42.1%	4,445,775

OPERATING FUND - ACCUMULATED SURPLUS/(DEFICIT)
FOR THE YEAR ENDED JUNE 30, 2000

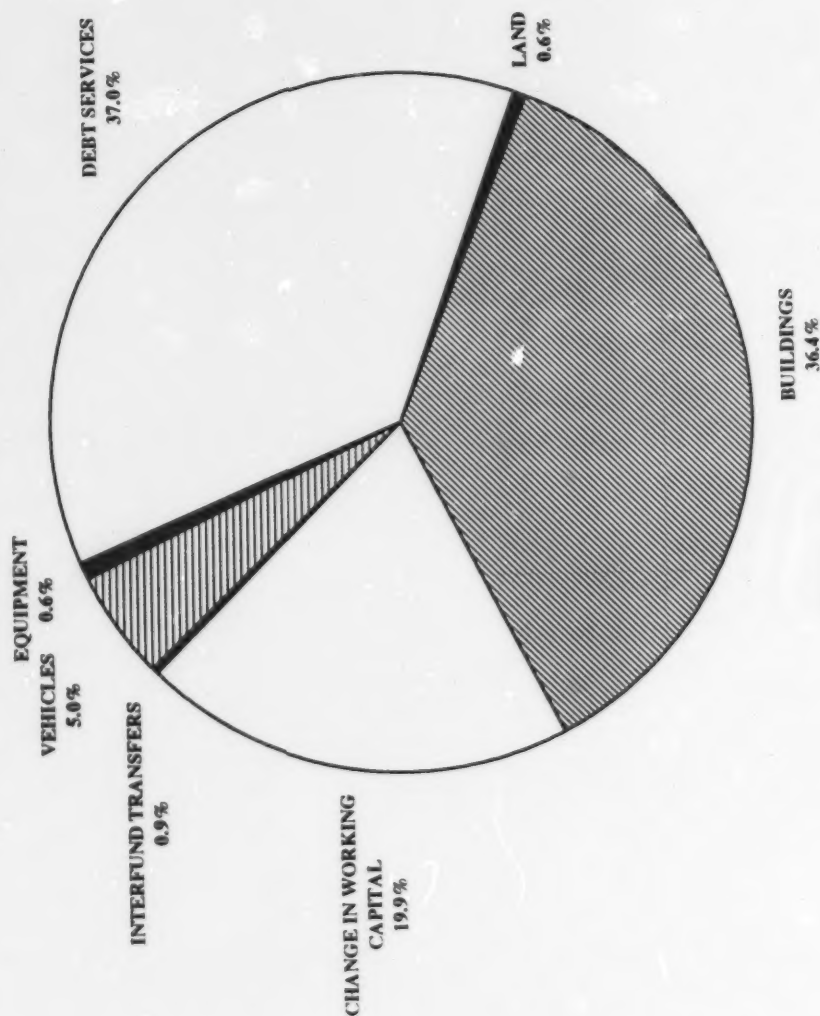
NO.	DIVISION / DISTRICT	ACCUMULATED SURPLUS/ (DEFICIT) AT YEAR END ⁽¹⁾	% OF 1999/2000 OPERATING EXPENDITURES ⁽²⁾
1	WINNIPEG	11,366,566	5.1%
2	ST. JAMES - ASSINIBOIA	3,425,352	6.1%
3	ASSINIBOINE SOUTH	121,844	0.3%
4	ST. BONIFACE	(98,825)	-0.3%
5	FORT GARRY	14,048	0.0%
6	ST. VITAL	1,357,251	2.4%
9	RIVER EAST	884,716	1.1%
10	SEVEN OAKS	396,656	0.7%
11	LORD SELKIRK	1,691,578	5.7%
12	TRANSCONA - SPRINGFIELD	1,386,497	2.9%
13	AGASSIZ	(359,472)	-1.8%
14	SEINE RIVER	1,446,620	6.6%
15	HANOVER	1,448,854	5.1%
16	BOUNDARY	153,801	2.8%
17	RED RIVER	634,927	15.3%
18	RHINELAND	12,190	0.1%
19	MORRIS-MACDONALD	745,359	3.6%
20	WHITE HORSE PLAIN	50,417	0.7%
21	INTERLAKE	449,846	2.2%
22	EVERGREEN	11,399	0.1%
23	LAKESHORE	317,203	3.5%
24	PORTAGE LA PRAIRIE	1,343,788	6.2%
25	MIDLAND	627,220	6.4%
26	GARDEN VALLEY	978,735	6.8%
28	MOUNTAIN	696,973	11.7%
30	PINE CREEK	582,254	6.8%
31	BEAUTIFUL PLAINS	711,426	7.2%
32	TURTLE RIVER	454,731	7.2%
33	DAUPHIN - OCHRE	133,276	1.1%
34	DUCK MOUNTAIN	510,125	9.7%
35	SWAN VALLEY	1,178,889	9.0%
36	INTERMOUNTAIN	980,016	14.0%
37	PELTY TRAIL	1,127,716	16.4%
38	BIRDTAIL RIVER	565,205	6.5%
39	ROLLING RIVER	506,278	3.5%
40	BRANDON	1,567,491	3.8%
41	FORT LA BOSSE	739,533	6.3%
42	SOURIS VALLEY	477,271	6.3%
43	ANTLER RIVER	875,272	14.4%
44	TURTLE MOUNTAIN	469,353	5.3%
45	KELSEY	314,028	2.8%
46	FLIN FLON	671,034	6.3%
47	WESTERN	503,994	5.9%
48	FRONTIER	3,238,967	5.9%
49	D.S.F.M.	1,957,729	6.1%
50	PRAIRIE SPIRIT	2,001,157	14.5%
2264	CHURCHILL	91,461	5.0%
2309	SNOW LAKE	409,924	21.0%
2312	LYNN LAKE	770,887	42.4%
2355	MYSTERY LAKE	712,174	3.0%
2439	SPRAGUE CONSOLIDATED	375,145	33.6%
2460	LEAF RAPIDS	630,147	22.7%
3000	WPG TECHNICAL COLLEGE	N/A	N/A
	PROVINCE	51,659,026	4.2%
2155	PINE FALLS	0	0.0%
2408	WHITESHELL	256,695	11.3%

- (1) SCHOOL DIVISIONS/DISTRICTS MAY HAVE SET ASIDE SOME OR ALL OF THEIR SURPLUSES FOR SPECIFIC PURPOSES. FOR FURTHER INFORMATION, PLEASE REFER TO THE SCHOOL DIVISIONS' FINANCIAL STATEMENTS.
- (2) OPERATING EXPENDITURES INCLUDE TRANSFERS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS BUT NOT NET TRANSFERS TO CAPITAL. THESE ARE THE AMOUNTS REPORTED AS TOTAL EXPENSES ON PAGE 3.

1999/2000 CAPITAL FUND FINANCES ACQUIRED



1999/2000 CAPITAL FUND FINANCES APPLIED



FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 1999/2000 ACTUAL

PAGE 1 OF 3

NO.	DIVISION / DISTRICT	FINANCES ACQUIRED					TOTAL
		PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS ⁽¹⁾	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	
1	WINNIPEG	11,107,180	1,012,462	8,538,000	33,381	6,256,509	26,947,532
2	ST. JAMES - ASSINIBOIA	764,495	156,096	1,230,000	531,645	1,247,782	3,930,018
3	ASSINIBOINE SOUTH	1,608,870	28,292	128,000		58,047	1,823,209
4	ST. BONIFACE	514,141	262,419	2,907,680	-275,510	545,522	3,954,252
5	FORT GARRY	2,151,994	323,622	521,000	7,706	805,787	3,810,109
6	ST. VITAL	3,532,890	43,303	443,000	5,050	211,699	4,235,942
9	RIVER EAST	2,707,009	435,732	4,658,000	45,277	955,462	8,801,480
10	SEVEN OAKS	3,096,841	539,771	936,000	59,763	17,277	4,649,652
11	LORD SELKIRK	1,096,672	291,343	687,000	5,466	351,589	2,432,070
12	TRANSCONA - SPRINGFIELD	2,938,265	634,918	1,828,228	171,003	3,369,491	8,941,905
13	AGASSIZ	799,324	291,475	1,100,000	60,476	1,014,674	3,265,949
14	SEINE RIVER	1,938,273	405,360	798,000	1,005	2,224,701	5,367,339
15	HANOVER	2,076,703	349,564	4,528,000	7,300	1,289,629	8,251,196
16	BOUNDARY	123,473	91,548	284,000	2,737	123,190	624,948
17	RED RIVER	266,400	40,000		255		306,655
18	RHINELAND	411,041	125,839	259,000	3,200	48,295	847,375
19	MORRIS-MACDONALD	639,222	697,735	2,027,000	-734,613	2,893,745	5,523,089
20	WHITE HORSE PLAIN	455,509	155,011	379,000			989,520
21	INTERLAKE	651,909	361,768	2,336,000	2,361	135,888	3,487,926
22	EVERGREEN	216,852	228,375	2,138,000		704,246	3,287,473
23	LAKESHORE	776,881	200,240		1,800	119,534	1,098,455
24	PORTAGE LA PRAIRIE	964,313	287,754	529,000	4,329	157,257	1,942,653
25	MIDLAND	399,173	157,633	1,510,000	1,200	653,056	2,721,062
26	GARDEN VALLEY	1,537,986	303,818	1,325,000	16,908	100,592	3,284,304
28	MOUNTAIN	462,073	176,302	220,000		92,750	951,125
30	PINE CREEK	730,148	250,777	348,000	12,188	159,559	1,500,672
31	BEAUTIFUL PLAINS	778,738	200,112	1,357,000	9,455	388,830	2,734,135
32	TURTLE RIVER	965,977	132,563	20,000	2,090	121,496	1,242,126
33	DAUPHIN - OCHRE	602,436	172,374	685,000	5,385	41,543	1,506,738
34	DUCK MOUNTAIN	247,587	140,342	192,000	3,236	238,050	821,215
35	SWAN VALLEY	575,346	220,411	62,000	2,323	261,062	1,121,142
36	INTERMOUNTAIN	233,220	132,300	191,000	2,025	40,604	599,149
37	PELLE TRAIL	511,974	83,000		1,422	61,631	658,027
38	BIRDTAIL RIVER	810,818	293,072	258,000	11,516		1,373,406
39	ROLLING RIVER	1,026,059	189,412	1,223,000	33,592	371,055	2,843,118
40	BRANDON	2,679,462	321,078	367,000	60,377	821,455	4,249,372
41	FORT LA BOSSE	886,315	261,556	593,000	11,461	627,970	2,380,302
42	SOURIS VALLEY	244,024	151,833	444	27,251	143,928	567,480
43	ANTLER RIVER	264,168	129,271	828,000	11,063	225,211	1,457,713
44	TURTLE MOUNTAIN	342,638	195,121	205,000	3,017	224,485	970,261
45	KELSEY	296,904	123,693	32,000	232,776		685,373
46	FLIN FLON	188,352	50,264	76,672		259,154	574,442
47	WESTERN	817,245	71,197	268,000		146,845	1,303,287
48	FRONTIER	673,856	236,706	1,039,380	280,876	1,176,076	3,406,894
49	D.S.F.M.	1,821,403	181,202	2,575,600	87,000	716,220	5,381,425
50	PRAIRIE SPIRIT	561,273	281,659		4,454	575,851	1,423,237
2264	CHURCHILL	39,356				44,842	84,198
2309	SNOW LAKE	1,151,432	4,583	162,000		55,218	1,373,233
2312	LYNN LAKE	42,288		98,000			140,288
2355	MYSTERY LAKE	1,473,868	103,928	594,879		102,336	2,275,011
2439	SPRAGUE CONSOLIDATED	72,582	58,000		1,584	63,370	195,536
2460	LEAF RAPIDS	337,549					337,549
3000	WPG TECHNICAL COLLEGE	729,362	62,569		250,000	327,464	1,369,395
PROVINCE		60,341,869	11,564,403	50,568,883	1,003,830	30,570,977	154,049,962
2155	PINE FALLS						
2408	WHITESHELL				2,867	9,202	12,069

(1) INCLUDES TRANSFERS TO BUS RESERVES.

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 1999/2000 ACTUAL

PAGE 2 OF 3

NO.	DIVISION / DISTRICT	FINANCES APPLIED				
		CAPITAL EXPENDITURES				DEBT SERVICES
		LAND	BUILDINGS	EQUIPMENT	VEHICLES	
1	WINNIPEG	120,678	9,189,319		968,486	10,374,636
2	ST. JAMES - ASSINIBOIA		1,412,841	82,913	73,183	739,951
3	ASSINIBOINE SOUTH		148,857			1,589,125
4	ST. BONIFACE	310,030	2,366,737	3,801	252,989	458,197
5	FORT GARRY		769,397	15,752	91,531	2,151,994
6	ST. VITAL		294,084			3,548,403
9	RIVER EAST		3,883,544	15,495	272,764	2,445,125
10	SEVEN OAKS	9,858	1,066,833	65,739		3,221,024
11	LORD SELKIRK		871,708			1,095,477
12	TRANSCONA - SPRINGFIELD	52,809	645,837	28,956	226,247	3,130,465
13	AGASSIZ	48,771	1,436,998	104,735	141,210	798,717
14	SEINE RIVER		2,049,252	5,319	313,523	2,085,935
15	HANOVER	11,000	5,343,925		307,905	2,068,086
16	BOUNDARY		324,094			92,428
17	RED RIVER				150,731	266,400
18	RHINELAND		158,338			409,754
19	MORRIS-MACDONALD		2,026,931	6,959	269,199	630,938
20	WHITE HORSE PLAIN		172,406	196,096	165,509	455,509
21	INTERLAKE		2,403,505		287,995	632,683
22	EVERGREEN		2,405,427	11,230	66,900	403,916
23	LAKESHORE		486,424		164,329	422,356
24	PORTAGE LA PRAIRIE		525,465	129,778	156,693	964,313
25	MIDLAND		1,825,705	4,431	360,984	395,081
26	GARDEN VALLEY		427,512	50,974	156,747	1,537,986
28	MOUNTAIN		239,302			462,073
30	PINE CREEK		710,850		214,318	372,727
31	BEAUTIFUL PLAINS		1,608,865		241,092	777,247
32	TURTLE RIVER		32,921	3,179	216,357	965,650
33	DAUPHIN - OCHRE		714,147	61,174	73,295	600,884
34	DUCK MOUNTAIN		202,459		139,449	236,314
35	SWAN VALLEY		250,753	33,119	213,206	387,160
36	INTERMOUNTAIN		184,389	4,301	72,247	225,145
37	PELTY TRAIL		83,000			511,974
38	BIRDTAIL RIVER		167,088	11,924	277,602	647,354
39	ROLLING RIVER		1,250,892	56,096	241,158	847,845
40	BRANDON		860,660		261,155	2,679,291
41	FORT LA BOSSE		881,525		177,823	885,477
42	SOURIS VALLEY		290,785	27,251	168,103	76,024
43	ANTLER RIVER		951,254	45,208	138,801	201,919
44	TURTLE MOUNTAIN		261,852		137,011	342,638
45	KELSEY		308,574		79,895	296,904
46	FLIN FLON	2,137	3,369			188,352
47	WESTERN		261,915		163,468	817,245
48	FRONTIER		1,286,723		150,620	671,884
49	D.S.F.M.	354,181	2,595,805	8,103		1,931,518
50	PRAIRIE SPIRIT		579,996		240,127	559,861
2264	CHURCHILL					39,356
2309	SNOW LAKE		1,008,398			312,130
2312	LYNN LAKE		98,456		54,674	41,832
2355	MYSTERY LAKE		997,958			860,119
2439	SPRAGUE CONSOLIDATED					75,008
2460	LEAF RAPIDS					337,549
3000	WPG TECHNICAL COLLEGE		17,043			791,931
		909,464	56,084,118	972,533	7,687,326	57,061,910
	PROVINCE					
2155	PINE FALLS					
2408	WHITESHELL					

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 1999/2000 ACTUAL

PAGE 3 OF 3

NO.	DIVISION / DISTRICT	FINANCES APPLIED (CONT'D)		
		INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG		6,294,413	26,947,532
2	ST. JAMES - ASSINIBOIA	236,615	1,384,515	3,930,018
3	ASSINIBOINE SOUTH		85,227	1,823,209
4	ST. BONIFACE	16,976	545,522	3,954,252
5	FORT GARRY		781,435	3,810,109
6	ST. VITAL		393,455	4,235,942
9	RIVER EAST		2,184,552	8,801,480
10	SEVEN OAKS		286,198	4,649,652
11	LORD SELKIRK		464,885	2,432,070
12	TRANSCONA - SPRINGFIELD	52,203	4,805,388	8,941,905
13	AGASSIZ		735,518	3,265,949
14	SEINE RIVER		913,310	5,367,339
15	HANOVER		520,280	8,251,196
16	BOUNDARY		208,426	624,948
17	RED RIVER	255	40,000	306,655
18	RHINELAND		128,552	847,375
19	MORRIS-MACDONALD		2,589,062	5,523,069
20	WHITE HORSE PLAIN			989,520
21	INTERLAKE		163,743	3,487,926
22	EVERGREEN	400,000		3,287,473
23	LAKESHORE		25,346	1,098,455
24	PORTAGE LA PRAIRIE		166,404	1,942,653
25	MIDLAND		134,861	2,721,062
26	GARDEN VALLEY	39,356	1,071,729	3,284,304
28	MOUNTAIN		249,750	951,125
30	PINE CREEK		202,777	1,500,672
31	BEAUTIFUL PLAINS		106,931	2,734,135
32	TURTLE RIVER		24,019	1,242,126
33	DAUPHIN - OCHRE		57,238	1,506,738
34	DUCK MOUNTAIN		242,993	821,215
35	SWAN VALLEY		236,904	1,121,142
36	INTERMOUNTAIN		113,067	599,149
37	PELLE TRAIL		63,053	658,027
38	BIRDTAIL RIVER		269,438	1,373,406
39	ROLLING RIVER		447,127	2,843,118
40	BRANDON		448,266	4,249,372
41	FORT LA BOSSE		435,477	2,380,302
42	SOURIS VALLEY		5,317	567,480
43	ANTLER RIVER		120,531	1,457,713
44	TURTLE MOUNTAIN		228,760	970,261
45	KELSEY			685,373
46	FLIN FLON		380,584	574,442
47	WESTERN		60,659	1,303,287
48	FRONTIER		1,297,667	3,406,894
49	D.S.F.M.		491,818	5,381,425
50	PRAIRIE SPIRIT		43,253	1,423,237
2264	CHURCHILL		44,842	84,198
2309	SNOW LAKE		52,705	1,373,233
2312	LYNN LAKE			140,288
2355	MYSTERY LAKE		362,260	2,275,011
2439	SPRAGUE CONSOLIDATED		120,528	195,536
2460	LEAF RAPIDS			337,549
3000	WPG TECHNICAL COLLEGE		560,421	1,369,395
	PROVINCE	745,405	30,589,206	154,049,962
2155	PINE FALLS			
2408	WHITESHELL		12,069	12,069

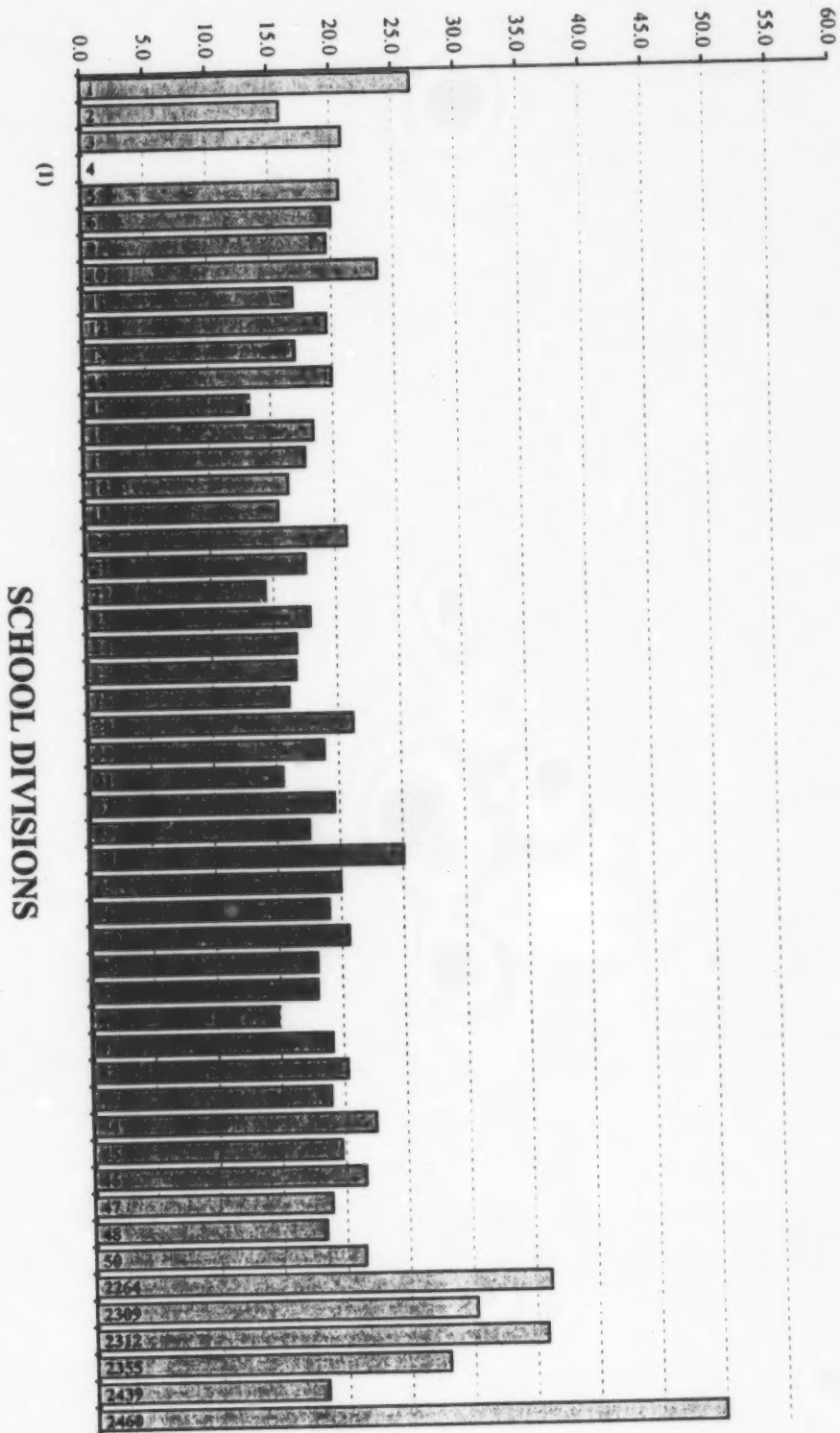
PORTIONED ASSESSMENT AND EDUCATION SUPPORT LEVY
FOR THE 1999 TAXATION YEAR

NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT			EDUCATION SUPPORT LEVY ⁽¹⁾		
		URBAN AND FARM RESIDENTIAL	OTHER	TOTAL	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL
1	WINNIPEG	1,951,732,100	1,681,956,790	3,633,688,890	15,457,718	30,376,140	45,833,858
2	ST. JAMES - ASSINIBOIA	836,250,870	543,462,530	1,379,713,400	6,623,107	9,814,933	16,438,040
3	ASSINIBOINE SOUTH	814,590,580	88,806,320	903,396,900	6,451,557	1,603,842	8,055,400
4	ST. BONIFACE	601,730,970	272,110,160	873,841,130	4,765,709	4,914,309	9,680,019
5	FORT GARRY	666,139,550	394,550,290	1,060,689,840	5,275,825	7,125,578	12,401,403
6	ST. VITAL	812,961,090	153,605,130	966,566,220	6,438,652	2,774,109	9,212,760
9	RIVER EAST	1,061,014,140	144,212,790	1,205,226,930	8,403,232	2,604,483	11,007,715
10	SEVEN OAKS	710,770,880	141,825,650	852,596,530	5,629,305	2,561,371	8,190,677
11	LORD SELKIRK	464,787,570	94,137,570	558,925,140	3,681,118	1,700,125	5,381,242
12	TRANSCONA - SPRINGFIELD	535,362,860	249,220,830	784,583,690	4,240,074	4,500,928	8,741,002
13	AGASSIZ	235,174,920	71,330,890	306,505,810	1,862,585	1,288,236	3,150,821
14	SEINE RIVER	289,291,790	66,897,410	356,189,200	2,291,191	1,208,167	3,499,358
15	HANOVER	263,981,630	112,003,670	375,985,300	2,090,735	2,022,786	4,113,521
16	BOUNDARY	31,833,160	18,836,160	50,669,320	252,119	340,181	592,300
17	RED RIVER	46,669,260	30,421,960	77,091,220	369,621	549,421	919,041
18	RHINELAND	63,695,380	36,242,020	99,937,400	504,467	654,531	1,158,998
19	MORRIS-MACDONALD	84,311,690	56,291,810	140,603,500	667,749	1,016,630	1,684,379
20	WHITE HORSE PLAIN	67,702,600	25,220,390	92,922,990	536,205	455,480	991,685
21	INTERLAKE	209,496,030	74,515,090	284,011,120	1,659,209	1,345,743	3,004,951
22	EVERGREEN	198,574,220	52,960,540	251,534,760	1,572,708	956,467	2,529,175
23	LAKESHORE	55,876,490	16,073,060	71,949,550	442,542	290,279	732,821
24	PORTAGE LA PRAIRIE	196,292,980	137,854,370	334,147,350	1,554,640	2,489,650	4,044,290
25	MIDLAND	70,772,230	21,989,260	92,761,490	560,516	397,126	957,642
26	GARDEN VALLEY	120,438,310	55,489,900	175,928,210	953,871	1,002,148	1,956,019
28	MOUNTAIN	30,018,310	19,916,610	49,934,920	237,745	359,694	597,439
30	PINE CREEK	43,089,260	44,417,880	87,507,140	341,267	802,187	1,143,454
31	BEAUTIFUL PLAINS	73,931,250	68,677,540	142,608,790	585,536	1,240,316	1,825,852
32	TURTLE RIVER	33,280,330	9,214,100	42,494,430	263,580	166,407	429,987
33	DAUPHIN - OCHRE	106,660,460	43,457,690	150,118,150	844,751	784,846	1,629,597
34	DUCK MOUNTAIN	18,547,950	2,399,880	20,947,830	146,900	43,342	190,242
35	SWAN VALLEY	80,215,190	40,756,620	120,971,810	635,304	736,065	1,371,369
36	INTERMOUNTAIN	50,451,470	19,094,560	69,546,030	399,576	344,848	744,423
37	PELLY TRAIL	40,736,960	21,550,810	62,287,770	322,637	389,208	711,844
38	BIRDTAIL RIVER	38,558,080	55,908,860	94,466,940	305,380	1,009,714	1,315,094
39	ROLLING RIVER	105,160,100	66,335,790	171,495,890	832,868	1,198,024	2,030,892
40	BRANDON	520,446,220	331,083,490	851,529,710	4,121,934	5,979,368	10,101,302
41	FORT LA BOSSE	60,793,690	95,413,860	156,207,550	481,486	1,723,174	2,204,660
42	SOURIS VALLEY	38,980,940	37,100,260	76,081,200	308,729	670,031	978,760
43	ANTLER RIVER	32,167,840	29,313,090	61,480,930	254,769	529,394	784,164
44	TURTLE MOUNTAIN	54,939,810	19,978,020	74,917,830	435,123	360,803	795,926
45	KELSEY	71,822,350	52,165,140	123,987,490	568,833	942,102	1,510,935
46	FLIN FLON	51,277,400	20,185,320	71,462,720	406,117	364,547	770,664
47	WESTERN	84,461,790	35,017,860	119,479,650	668,937	632,423	1,301,360
48	FRONTIER	32,357,300	20,127,630	52,484,930	256,270	363,505	619,775
49	D.S.F.M.						
50	PRAIRIE SPIRIT	67,436,840	37,314,360	104,751,200	534,100	673,897	1,207,997
2264	CHURCHILL	4,622,530	8,060,950	12,683,480	36,610	145,581	182,191
2309	SNOW LAKE	8,259,410	1,956,630	10,216,040	65,415	35,337	100,751
2312	LYNN LAKE	1,663,510	1,132,680	2,796,190	13,175	20,456	33,631
2355	MYSTERY LAKE	135,240,690	53,282,560	188,523,250	1,071,106	962,283	2,033,389
2439	SPRAGUE CONSOLIDATED	5,197,010	3,763,340	8,960,350	41,160	67,966	109,126
2460	LEAF RAPIDS	7,483,360	9,573,780	17,057,140	59,268	172,902	232,171
3000	WPG TECHNICAL COLLEGE						
PROVINCE		12,187,251,350	5,687,213,900	17,874,465,250	96,523,031	102,711,083	199,234,114
L.G.D. OF PINAWA		15,801,230	1,195,100	16,996,330			
NOT IN ANY DIVISION		5,979,980	22,834,430	28,814,410	47,361	412,390	459,751
PROVINCE - TOTAL		12,209,032,560	5,711,243,430	17,920,275,990	96,570,392	103,123,473	199,693,865

(1) EDUCATION SUPPORT LEVY MILL RATES ARE 7.92 MILLS FOR URBAN AND FARM RESIDENTIAL PROPERTY AND 18.06 MILLS FOR OTHER PROPERTY.

1999 SPECIAL LEVY MILL RATES

- 52 -



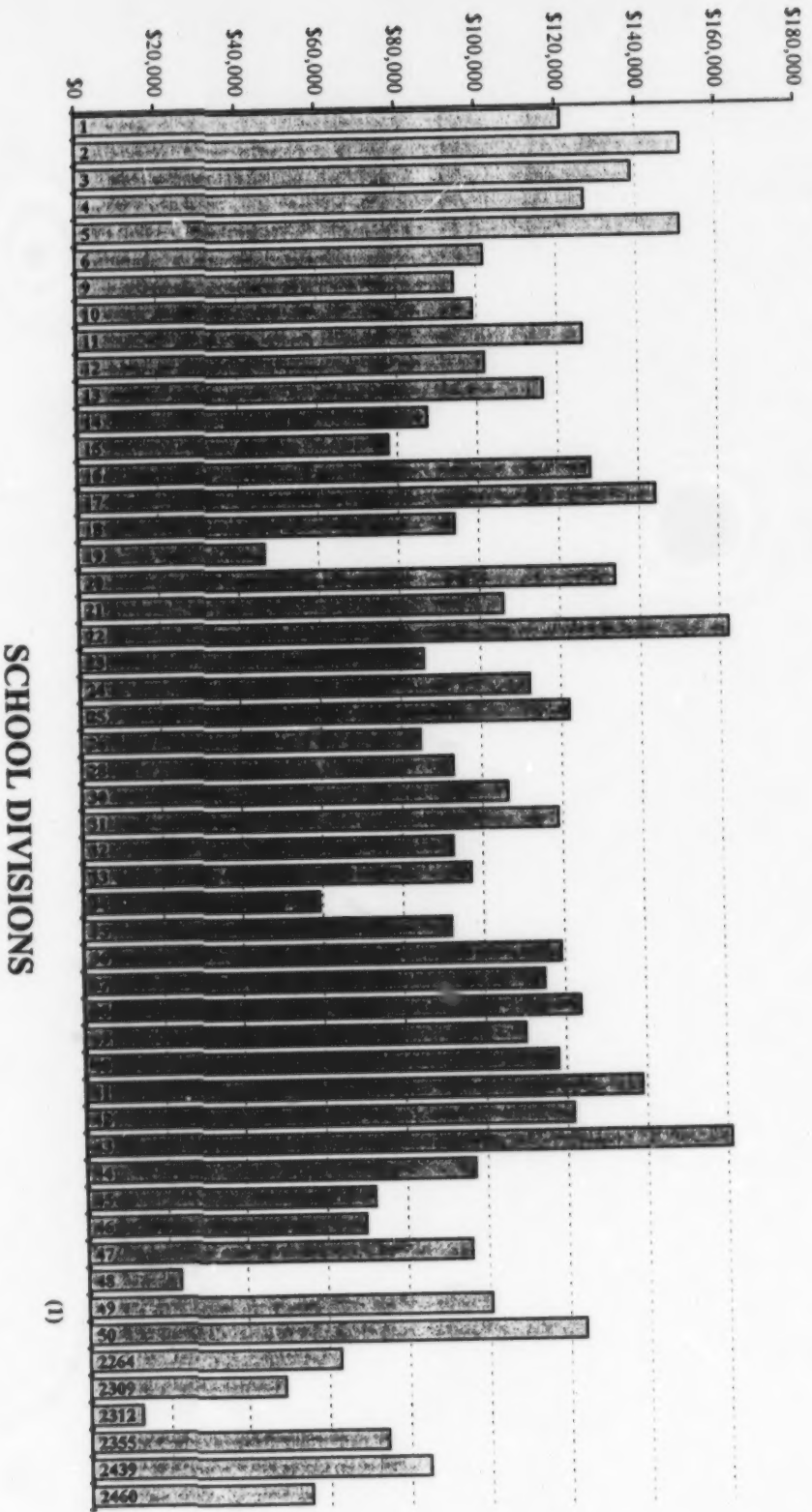
(1) Mill rates for St. Boniface School Division #4 are 19.8 for property within the previous boundary of St. Boniface School Division #4 and 21.7 for property within the previous boundary of Norwood School Division #8 (see page 53).

**TOTAL PORTIONED ASSESSMENT, SPECIAL LEVY AND MILL RATES
FOR THE 1999 TAXATION YEAR**

NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT				SPECIAL LEVY	SPECIAL LEVY MILL RATE (1)
		URBAN AND FARM RESIDENTIAL	FARM LAND AND BUILDINGS	OTHER	TOTAL		
1	WINNIPEG	1,951,732,100	1,242,750	1,681,956,790	3,634,931,640	96,078,140	26.4
2	ST. JAMES - ASSINIBOIA	836,250,870	6,238,580	543,462,530	1,385,951,980	21,992,998	15.9
3	ASSINIBOINE SOUTH	814,590,580	5,210,760	88,806,320	908,607,660	18,936,415	20.8
4	ST. BONIFACE	601,730,970	2,021,850	272,110,160	875,862,980	17,708,060	(2)
5	FORT GARRY	666,139,550	2,979,540	394,550,290	1,063,669,380	21,932,937	20.6
6	ST. VITAL	812,961,090	6,342,030	153,605,130	972,908,250	19,410,203	20.0
9	RIVER EAST	1,061,014,140	6,368,710	144,212,790	1,211,595,640	23,670,663	19.5
10	SEVEN OAKS	710,770,880	5,635,470	141,825,650	858,232,000	20,299,805	23.7
11	LORD SELKIRK	464,787,570	31,010,550	94,137,570	589,935,690	9,929,157	16.8
12	TRANSCONA - SPRINGFIELD	535,362,860	40,399,150	249,220,830	824,982,840	16,093,744	19.5
13	AGASSIZ	235,174,920	53,452,320	71,330,890	359,958,130	6,092,297	16.9
14	SEINE RIVER	289,291,790	46,864,740	66,897,410	403,053,940	8,011,144	19.9
15	HANOVER	263,981,630	71,920,960	112,003,670	447,906,260	5,917,639	13.2
16	BOUNDARY	31,833,160	44,400,810	18,836,160	95,070,130	1,741,546	18.3
17	RED RIVER	46,669,260	51,918,090	30,421,960	129,009,310	2,276,467	17.6
18	RHINELAND	63,695,380	44,555,160	36,242,020	144,492,560	2,349,600	16.3
19	MORRIS-MACDONALD	84,311,690	82,952,040	56,291,810	223,555,540	3,444,000	15.4
20	WHITE HORSE PLAIN	67,702,600	45,235,440	25,220,390	138,158,430	2,880,721	20.9
21	INTERLAKE	209,496,030	83,542,460	74,515,090	367,553,580	6,442,000	17.5
22	EVERGREEN	198,574,220	33,755,250	52,960,540	285,290,010	4,075,472	14.3
23	LAKESHORE	55,876,490	45,427,560	16,073,060	117,377,110	2,092,890	17.8
24	PORTAGE LA PRAIRIE	196,292,980	77,284,560	137,854,370	411,431,910	6,875,618	16.7
25	MIDLAND	70,772,230	102,276,960	21,989,260	195,038,450	3,244,112	16.6
26	GARDEN VALLEY	120,438,310	53,893,320	55,489,900	229,821,530	3,689,100	16.1
28	MOUNTAIN	30,018,310	58,072,740	19,916,610	108,007,660	2,281,135	21.1
30	PINE CREEK	43,089,260	57,689,940	44,417,880	145,197,080	2,723,520	18.8
31	BEAUTIFUL PLAINS	73,931,250	59,027,310	68,677,540	201,636,100	3,116,467	15.5
32	TURTLE RIVER	33,280,330	40,500,860	9,214,100	82,995,290	1,619,027	19.5
33	DAUPHIN - OCHRE	106,660,460	30,950,100	43,457,690	181,068,250	3,165,646	17.5
34	DUCK MOUNTAIN	18,547,950	20,746,530	2,399,880	41,694,360	1,041,747	25.0
35	SWAN VALLEY	80,215,190	53,668,740	40,756,620	174,640,550	3,478,918	19.9
36	INTERMOUNTAIN	50,451,470	58,733,790	19,094,560	128,279,820	2,430,764	18.9
37	PELLEY TRAIL	40,736,960	46,465,940	21,550,810	108,753,710	2,230,427	20.5
38	BIRDTAIL RIVER	38,558,080	68,142,300	55,908,860	162,609,240	2,920,506	18.0
39	ROLLING RIVER	105,160,100	66,761,430	66,335,790	238,257,320	4,271,737	17.9
40	BRANDON	520,446,220	24,238,050	331,083,490	875,767,760	12,922,500	14.8
41	FORT LA BOSSE	60,793,690	69,971,520	95,413,860	226,179,070	4,309,535	19.1
42	SOURIS VALLEY	38,980,940	62,243,850	37,100,260	138,325,050	2,794,437	20.2
43	ANTLER RIVER	32,167,840	76,887,900	29,313,090	138,368,830	2,609,333	18.9
44	TURTLE MOUNTAIN	54,939,810	58,494,630	19,978,020	133,412,460	2,988,682	22.4
45	KELSEY	71,822,350	7,315,740	52,165,140	131,303,230	2,578,590	19.6
46	FLIN FLON	51,277,400		20,185,320	71,462,720	2,843,511	21.5
47	WESTERN	84,461,790	21,117,730	35,017,860	140,597,380	2,642,311	18.8
48	FRONTIER	32,357,300	6,332,910	20,127,630	58,817,840	1,076,366	18.3
49	D.S.F.M.						
50	PRAIRIE SPIRIT	67,436,840	129,989,370	37,314,360	234,740,570	5,016,646	21.4
2264	CHURCHILL	4,622,530	4,980	8,060,950	12,688,460	458,054	36.1
2309	SNOW LAKE	8,259,410	3,150	1,956,630	10,219,190	558,010	30.2
2312	LYNN LAKE	1,663,510		1,132,680	2,796,190	100,000	35.8
2355	MYSTERY LAKE	135,240,690		53,282,560	188,523,250	5,270,926	28.0
2439	SPRAGUE CONSOLIDATED	5,197,010	2,620,560	3,763,340	11,580,910	211,403	18.3
2460	LEAF RAPIDS	7,483,360	5,070	9,573,780	17,062,210	852,319	50.0
3000	WPG TECHNICAL COLLEGE						
PROVINCE		12,187,251,350	1,964,914,200	5,687,213,900	19,839,379,450	401,697,245	20.2
L.G.D. OF PINAWA		15,801,230	222,750	1,195,100	17,219,080		
NOT IN ANY DIVISION		5,979,980	7,621,140	22,834,430	36,435,550		
PROVINCE - TOTAL		12,209,032,560	1,972,758,090	5,711,243,430	19,893,034,080		

- (1) MILL RATES FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 ARE ADJUSTED FOR MINING REVENUE.
 (2) EFFECTIVE JULY 1, 1998, ST. BONIFACE AND NORWOOD SCHOOL DIVISIONS AMALGAMATED TO FORM ONE DIVISION AND, UNDER PROVISIONS IN THE PUBLIC SCHOOLS ACT, WILL NOT HARMONIZE MILL RATES FOR A PERIOD OF TIME. FOR 1999, THE MILL RATE FOR PROPERTY WITHIN THE PREVIOUS ST. BONIFACE SCHOOL DIVISION IS 19.8 AND THE MILL RATE FOR THE PREVIOUS NORWOOD SCHOOL DIVISION IS 21.7.

1999 ASSESSMENT PER ELIGIBLE PUPIL



(1) D.S.F.M. #49 assessment per eligible pupil is derived on a pro rata basis according to enrolment within D.S.F.M. boundaries.

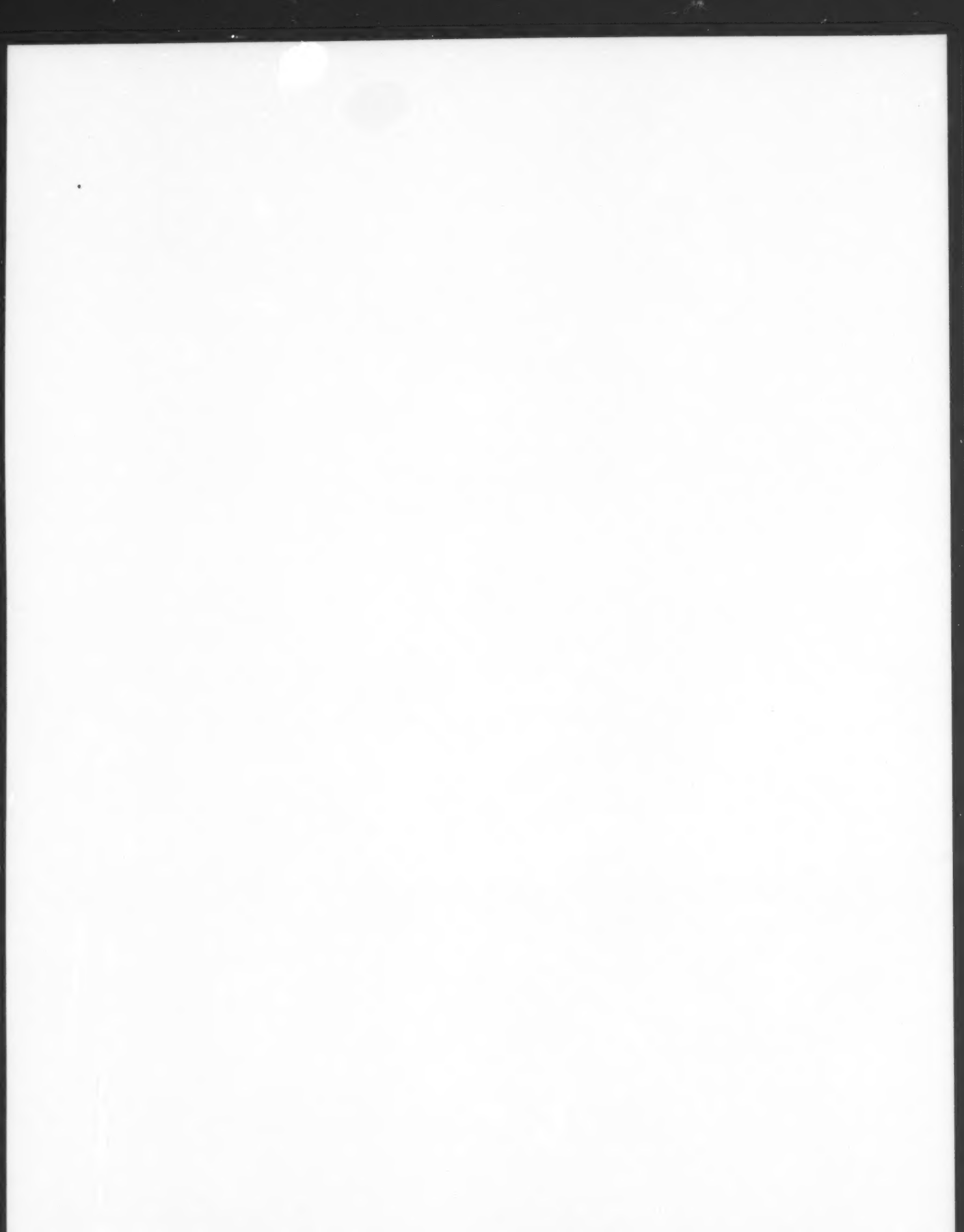
LOCAL TAXATION AND ASSESSMENT PER ELIGIBLE PUPIL
FOR THE 1999 TAXATION YEAR

NO.	DIVISION / DISTRICT	EDUCATION	SPECIAL LEVY	TOTAL	ASSESSMENT
		SUPPORT LEVY			PER ELIGIBLE PUPIL ⁽¹⁾
1	WINNIPEG	45,833,858	96,078,140	141,911,998	121,163
2	ST. JAMES - ASSINIBOIA	16,433,040	21,992,998	38,431,038	151,077
3	ASSINIBOINE SOUTH	8,055,400	18,936,415	26,991,815	138,733
4	ST. BONIFACE	9,680,019	17,708,060	27,388,078	126,911
5	FORT GARRY	12,401,403	21,932,937	34,334,340	150,799
6	ST. VITAL	9,212,760	19,410,203	28,622,963	101,515
9	RIVER EAST	11,007,715	23,670,663	34,678,378	94,107
10	SEVEN OAKS	8,190,677	20,299,805	28,490,482	98,807
11	LORD SELKIRK	5,381,242	9,929,157	15,310,399	126,135
12	TRANSCONA - SPRINGFIELD	8,741,002	16,093,744	24,834,746	101,619
13	AGASSIZ	3,150,821	6,092,297	9,243,118	116,164
14	SEINE RIVER	3,499,358	8,011,144	11,510,502	87,351
15	HANOVER	4,113,521	5,917,639	10,031,160	77,606
16	BOUNDARY	592,300	1,741,546	2,333,846	127,803
17	RED RIVER	919,041	2,276,467	3,195,508	143,884
18	RHINELAND	1,158,998	2,349,600	3,508,598	93,753
19	MORRIS-MACDONALD	1,684,379	3,444,000	5,128,379	46,337
20	WHITE HORSE PLAIN	991,685	2,880,721	3,872,406	133,607
21	INTERLAKE	3,004,951	6,442,000	9,446,951	105,582
22	EVERGREEN	2,529,175	4,075,472	6,604,647	161,922
23	LAKESHORE	732,821	2,092,890	2,825,711	85,652
24	PORTAGE LA PRAIRIE	4,044,290	6,875,618	10,919,908	111,930
25	MIDLAND	957,642	3,244,112	4,201,754	121,716
26	GARDEN VALLEY	1,956,019	3,689,100	5,645,119	84,524
28	MOUNTAIN	597,439	2,281,135	2,878,574	92,591
30	PINE CREEK	1,143,454	2,723,520	3,866,974	106,146
31	BEAUTIFUL PLAINS	1,825,852	3,116,467	4,942,319	118,609
32	TURTLE RIVER	429,987	1,619,027	2,049,014	92,346
33	DAUPHIN - OCHRE	1,629,597	3,165,646	4,795,243	96,694
34	DUCK MOUNTAIN	190,242	1,041,747	1,231,989	59,015
35	SWAN VALLEY	1,371,369	3,478,918	4,850,287	91,617
36	INTERMOUNTAIN	744,423	2,430,764	3,175,187	118,888
37	PELLY TRAIL	711,844	2,230,427	2,942,271	114,659
38	BIRDTAIL RIVER	1,315,094	2,920,506	4,235,600	123,504
39	ROLLING RIVER	2,030,892	4,271,737	6,302,629	109,685
40	BRANDON	10,101,302	12,922,500	23,023,802	117,684
41	FORT LA BOSSE	2,204,660	4,309,535	6,514,196	138,607
42	SOURIS VALLEY	978,760	2,794,437	3,773,197	121,423
43	ANTLER RIVER	784,164	2,609,333	3,393,497	160,800
44	TURTLE MOUNTAIN	795,926	2,988,682	3,784,608	96,676
45	KELSEY	1,510,935	2,578,590	4,089,525	71,735
46	FLIN FLON	770,664	2,843,511	3,614,175	69,433
47	WESTERN	1,301,360	2,642,311	3,943,671	95,631
48	FRONTIER	619,775	1,076,366	1,696,141	22,697
49	D.S.F.M.				100,317
50	PRAIRIE SPIRIT	1,207,997	5,016,646	6,224,643	123,668
2264	CHURCHILL	182,191	458,054	640,245	62,659
2309	SNOW LAKE	100,751	558,010	658,761	48,793
2312	LYNN LAKE	33,631	100,000	133,631	12,681
2355	MYSTERY LAKE	2,033,389	5,270,926	7,304,315	74,166
2439	SPRAGUE CONSOLIDATED	109,126	211,403	320,529	84,532
2460	LEAF RAPIDS	232,171	852,319	1,084,490	55,039
3000	WPG TECHNICAL COLLEGE				
PROVINCE		199,234,114	401,697,245	600,931,359	108,812

(1) ASSESSMENT PER ELIGIBLE PUPIL IS BASED ON TOTAL PORTIONED ASSESSMENT ADJUSTED FOR ALLOCATIONS TO THE D.S.F.M. AND CORRESPONDS TO DATA PROVIDED IN THE CALCULATION OF SUPPORT TO SCHOOL DIVISIONS. ASSESSMENT PER ELIGIBLE PUPIL FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 DOES NOT REFLECT NON-ASSESSED MINING PROPERTIES. D.F.S.M. #49 ASSESSMENT PER ELIGIBLE PUPIL IS DERIVED ON A PRO RATA BASIS ACCORDING TO ENROLMENT WITHIN D.S.F.M. BOUNDARIES.



APPENDIX



NO.	DIVISION / DISTRICT	EDUCATION, TRAINING AND YOUTH SCHOOLS' FINANCE PROGRAM				
		BASE SUPPORT				
		SUPPORT FOR RECOGNIZED EXPENDITURES ⁽¹⁾	OCCUPANCY	COUNSELLING AND GUIDANCE	LIBRARY SERVICES	PROFESSIONAL DEVELOPMENT
1	WINNIPEG	59,797,548	14,190,000	1,441,504	2,583,299	765,204
2	ST. JAMES - ASSINIBOIA	15,972,682	3,475,153	447,260	747,600	233,831
3	ASSINIBOINE SOUTH	12,394,053	2,227,500	345,396	564,587	167,179
4	ST. BONIFACE	10,975,767	2,887,500	281,196	500,385	148,207
5	FORT GARRY	12,704,097	2,392,500	349,676	607,137	179,890
6	ST. VITAL	18,920,030	3,300,000	449,828	773,388	229,090
9	RIVER EAST	27,976,970	4,785,000	651,844	1,110,079	329,057
10	SEVEN OAKS	18,805,659	3,135,000	416,872	750,033	222,114
11	LORD SELKIRK	9,159,345	1,650,000	239,680	403,995	122,882
12	TRANSCONA - SPRINGFIELD	17,240,890	2,805,000	413,020	698,252	207,674
13	AGASSIZ	6,180,942	1,155,000	161,784	265,254	81,946
14	SEINE RIVER	7,761,854	1,485,000	179,760	310,764	92,896
15	HANOVER	12,802,780	1,784,996	277,772	417,827	132,868
16	BOUNDARY	1,585,808	412,500	36,380	63,746	21,212
17	RED RIVER	988,396	225,873	26,108	45,081	14,907
18	RHINELAND	3,314,916	584,083	79,608	133,114	36,500
19	MORRIS-MACDONALD	11,756,180	907,500	222,374	385,511	201,292
20	WHITE HORSE PLAIN	2,189,808	416,512	46,224	84,458	28,826
21	INTERLAKE	7,368,855	1,527,336	179,760	300,458	92,316
22	EVERGREEN	3,254,417	877,553	89,880	141,938	47,036
23	LAKESHORE	3,220,886	578,368	70,192	118,140	39,067
24	PORTAGE LA PRAIRIE	7,324,369	1,784,456	181,900	317,501	94,609
25	MIDLAND	3,236,165	610,839	83,888	138,266	44,308
26	GARDEN VALLEY	6,078,687	825,000	136,960	234,669	71,545
28	MOUNTAIN	2,205,563	357,214	45,796	76,122	26,469
30	PINE CREEK	2,892,750	559,776	68,908	118,103	37,429
31	BEAUTIFUL PLAINS	3,488,221	708,716	87,740	133,800	46,000
32	TURTLE RIVER	2,039,324	499,501	44,512	75,594	25,900
33	DAUPHIN - OCHRE	4,004,060	820,221	98,868	161,625	40,609
34	DUCK MOUNTAIN	1,925,567	467,611	37,664	61,102	20,739
35	SWAN VALLEY	4,132,979	990,000	96,728	164,697	50,140
36	INTERMOUNTAIN	2,142,539	577,500	56,924	93,225	29,224
37	PELLEY TRAIL	1,917,569	427,740	46,652	81,852	25,470
38	BIRDTAIL RIVER	2,531,121	656,063	62,488	102,584	34,330
39	ROLLING RIVER	4,723,082	976,721	110,852	187,519	58,500
40	BRANDON	14,329,400	2,677,730	372,788	642,346	190,769
41	FORT LA BOSSE	3,209,995	847,317	67,059	140,893	44,587
42	SOURIS VALLEY	2,358,340	469,544	59,492	98,408	34,597
43	ANTLER RIVER	1,580,040	404,754	43,656	74,112	24,616
44	TURTLE MOUNTAIN	2,951,214	569,578	73,188	106,462	36,623
45	KELSEY	4,296,736	825,000	92,020	157,996	46,800
46	FLIN FLON	3,349,135	577,500	74,044	121,227	36,123
47	WESTERN	3,004,658	577,500	73,616	126,913	37,993
48	FRONTIER	8,004,608	3,266,568	114,704	223,767	77,881
49	D.S.F.M.	9,836,061	2,005,815	208,008	375,017	118,022
50	PRAIRIE SPIRIT	4,311,612	1,078,821	96,300	162,616	55,290
2264	CHURCHILL	521,799	117,454	9,416	17,590	4,876
2309	SNOW LAKE	714,420	82,500	13,268	22,762	7,491
2312	LYNN LAKE	629,939	185,651		19,144	6,358
2355	MYSTERY LAKE	8,148,465	1,072,500	160,500	286,415	84,782
2439	SPRAGUE CONSOLIDATED	343,722	90,949	6,848	11,899	4,056
2460	LEAF RAPIDS	881,327	165,000	16,264	26,906	8,500
3000	WPG TECHNICAL COLLEGE					
	PROVINCE	381,485,350	76,077,913	9,047,169	15,566,178	4,818,630
2155	PINE FALLS	1,311,494		5,564	8,829	1,500
2408	WHITESHELL	2,295,625		14,124	22,252	7,164

(1) BASED ON RECOGNIZED EXPENDITURES LESS THE UNIFORM MILL RATE AMOUNT ADJUSTED FOR MINING REVENUE. GRANT PER ELIGIBLE PUPIL IS THE BASIS FOR THE PINE FALLS AND WHITESHELL SPECIAL REVENUE DISTRICTS. (PLEASE SEE PAGE 60 FOR UNIFORM MILL RATE AMOUNT).

		EDUCATION, TRAINING AND YOUTH SCHOOLS' FINANCE PROGRAM				
		BASE SUPPORT (CONT'D)			CATEGORICAL SUPPORT	
NO.	DIVISION / DISTRICT	LEVEL I SPECIAL NEEDS ⁽¹⁾	EARLY BEHAVIOUR INTERVENTION	TOTAL BASE SUPPORT	SPECIAL NEEDS ⁽²⁾	STUDENTS AT RISK ⁽³⁾
1	WINNIPEG	7,115,500	341,462	86,234,517	9,158,370	6,225,352
2	ST. JAMES - ASSINIBOIA	2,172,100	100,529	23,149,155	2,920,734	324,706
3	ASSINIBOINE SOUTH	1,554,496	67,540	17,320,751	1,406,862	122,139
4	ST. BONIFACE	1,378,160	66,748	16,237,963	1,634,706	153,526
5	FORT GARRY	1,572,624	79,431	17,985,355	1,614,276	187,830
6	ST. VITAL	2,130,156	100,342	25,902,834	2,598,300	340,047
9	RIVER EAST	3,057,632	138,996	38,049,578	4,034,682	425,202
10	SEVEN OAKS	2,065,528	94,688	25,489,894	2,793,858	366,741
11	LORD SELKIRK	1,111,944	50,930	12,738,776	1,384,134	131,301
12	TRANSCONA - SPRINGFIELD	1,923,004	87,505	23,375,345	2,116,284	220,115
13	AGASSIZ	731,024	29,359	8,605,309	730,098	73,325
14	SEINE RIVER	855,572	40,955	10,726,801	1,249,800	71,398
15	HANOVER	1,233,679	66,319	16,716,241	1,146,228	114,231
16	BOUNDARY	175,908	8,448	2,304,002	242,988	15,000
17	RED RIVER	124,548	6,094	1,431,007	156,906	15,000
18	RHINELAND	366,368	16,137	4,530,726	302,160	36,430
19	MORRIS-MACDONALD	861,948	20,427	14,355,232	763,528	46,756
20	WHITE HORSE PLAIN	232,832	12,476	3,011,136	257,880	21,849
21	INTERLAKE	827,752	38,830	10,335,307	839,826	69,818
22	EVERGREEN	419,012	19,052	4,848,888	575,172	40,332
23	LAKESHORE	325,708	15,127	4,367,488	502,236	55,530
24	PORTAGE LA PRAIRIE	873,976	41,382	10,618,193	902,076	245,390
25	MIDLAND	380,492	16,830	4,510,788	340,842	30,728
26	GARDEN VALLEY	646,708	29,359	8,022,928	702,930	53,549
28	MOUNTAIN	209,292	9,218	2,929,674	175,440	17,312
30	PINE CREEK	325,280	15,268	4,017,514	452,478	28,328
31	BEAUTIFUL PLAINS	404,032	18,194	4,886,703	403,302	33,292
32	TURTLE RIVER	207,580	9,559	2,901,970	289,944	34,188
33	DAUPHIN - OCHRE	445,120	19,316	5,589,819	568,680	46,676
34	DUCK MOUNTAIN	168,204	1,992	2,682,879	204,660	71,520
35	SWAN VALLEY	453,252	20,977	5,908,773	486,024	79,557
36	INTERMOUNTAIN	256,372	10,912	3,166,696	222,810	24,516
37	PELLE TRAIL	225,556	10,703	2,735,542	231,276	23,681
38	BIRDTAIL RIVER	282,908	12,573	3,682,067	311,952	23,864
39	ROLLING RIVER	516,596	23,419	6,596,689	592,860	52,075
40	BRANDON	1,769,352	36,246	20,018,631	2,203,560	474,434
41	FORT LA BOSSE	388,196	17,413	4,715,460	390,630	32,818
42	SOURIS VALLEY	270,924	12,738	3,304,043	272,490	22,318
43	ANTLER RIVER	204,584	9,438	2,341,200	155,466	17,680
44	TURTLE MOUNTAIN	328,276	14,828	4,080,169	318,552	26,592
45	KELSEY	435,276	20,051	5,873,879	573,366	122,266
46	FLIN FLON	334,268	14,069	4,506,366	337,830	30,522
47	WESTERN	349,676	16,423	4,186,779	343,800	36,156
48	FRONTIER	616,320	33,550	12,337,398	529,086	398,250
49	D.S.F.M.	1,032,764	51,436	13,627,123	742,380	106,725
50	PRAIRIE SPIRIT	447,260	21,175	6,173,074	494,454	38,502
2264	CHURCHILL	48,364	2,464	721,963	70,412	15,000
2309	SNOW LAKE	62,488	2,904	905,833	55,588	15,000
2312	LYNN LAKE	52,644	2,827	896,563	110,299	15,000
2355	MYSTERY LAKE	788,376	39,017	10,580,055	928,686	267,613
2439	SPRAGUE CONSOLIDATED	32,528	1,562	491,564	187,152	15,000
2460	LEAF RAPIDS	73,616	3,311	1,174,924	105,081	15,000
3000	WPG TECHNICAL COLLEGE					
PROVINCE		42,965,775	1,940,549	531,901,564	50,133,134	11,470,180
2155	PINE FALLS	25,454	891	1,353,732	16,332	15,000
2408	WHITESHELL	61,204	2,519	2,402,888	45,000	15,000

(1) SUPPORT FOR FUNCTION 200 EXCEPTIONAL EXPENDITURES LESS CATEGORICAL SUPPORT FOR SPECIAL NEEDS.

(2) INCLUDES SUPPORT FOR COORDINATORS, CLINICIANS AND LEVEL II AND III PUPILS. NOTE: TOTAL SPECIAL NEEDS SUPPORT IS \$93,098,909.

(3) SUPPORT FOR EXPENDITURES RELATED TO AT RISK STUDENTS WHICH MAY BE RECORDED UNDER FUNCTIONS 100, 200 AND 600.

		EDUCATION, TRAINING AND YOUTH SCHOOLS' FINANCE PROGRAM				
		CATEGORICAL SUPPORT (CONT'D)				
NO.	DIVISION / DISTRICT	TRANSPORTATION (1)	CURRICULAR MATERIALS	TECHNOLOGY (VOCATIONAL) EDUCATION	INFORMATION TECHNOLOGY	FRENCH LANGUAGE PROGRAM
1	WINNIPEG	1,048,614	1,364,300	1,107,225	1,196,968	540,640
2	ST. JAMES - ASSINIBOIA	537,447	456,770	417,075	365,416	263,728
3	ASSINIBOINE SOUTH	210,402	326,890	144,425	261,512	268,912
4	ST. BONIFACE	369,890	281,434	206,700	231,832	427,419
5	FORT GARRY	287,314	351,735	50,575	281,388	214,923
6	ST. VITAL	503,601	333,623	205,150	358,356	476,982
9	RIVER EAST	1,248,815	640,272	576,000	514,332	293,819
10	SEVEN OAKS	782,515	434,295	255,925	347,436	203,266
11	LORD SELKIRK	1,581,462	233,850	359,950	187,080	74,924
12	TRANSCONA - SPRINGFIELD	1,441,279	404,360	294,100	323,488	315,316
13	AGASSIZ	1,371,808	153,725	44,025	122,980	76,461
14	SEINE RIVER	1,345,917	179,880	81,025	143,904	260,423
15	HANOVER	1,648,963	284,730	306,400	227,784	21,398
16	BOUNDARY	569,779	37,005	69,100	29,604	2,605
17	RED RIVER	585,385	8,555	23,000	20,920	86,848
18	RHINELAND	496,904	77,060	78,200	61,648	2,091
19	MORRIS-MACDONALD	830,137	236,485	148,850	189,188	7,135
20	WHITE HORSE PLAIN	421,463	48,980	23,650	39,184	42,415
21	INTERLAKE	1,282,258	174,060	71,800	139,248	24,080
22	EVERGREEN	846,750	88,095	50,575	70,476	3,876
23	LAKE SHORE	955,526	68,625	63,250	54,816	6,333
24	PORTAGE LA PRAIRIE	700,028	184,090	120,825	147,032	63,536
25	MIDLAND	768,373	56,172	65,650	63,972	4,185
26	GARDEN VALLEY	635,935	135,950	131,400	108,760	2,906
28	MOUNTAIN	438,800	44,020	14,200	35,216	35,557
30	PINE CREEK	785,516	51,394	26,900	54,716	4,900
31	BEAUTIFUL PLAINS	680,966	85,000	31,750	68,000	4,762
32	TURTLE RIVER	660,073	43,685	35,500	34,948	14,423
33	DAUPHIN - OCHRE	540,227	93,630	179,100	74,904	35,522
34	DUCK MOUNTAIN	474,465	35,325	16,025	28,260	401
35	SWAN VALLEY	965,601	95,310	184,450	76,248	30,915
36	INTERMOUNTAIN	655,728	46,354	16,300	43,160	4,568
37	PELLEY TRAIL	587,296	47,425	46,750	37,940	2,345
38	BIRDTAIL RIVER	727,226	59,465	16,400	47,572	5,165
39	ROLLING RIVER	1,086,011	108,610	38,800	86,888	7,657
40	BRANDON	734,003	372,085	361,000	297,668	134,216
41	FORT LA BOSSE	874,092	81,590	79,650	65,272	2,148
42	SOURIS VALLEY	561,976	66,642	21,150	45,568	5,421
43	ANTLER RIVER	540,353	43,025		34,420	3,992
44	TURTLE MOUNTAIN	620,034	69,000	35,800	55,200	3,924
45	KELSEY	290,147	91,520	65,650	73,216	42,962
46	FLIN FLON	42,733	42,150	53,000	56,200	24,673
47	WESTERN	357,595	73,510	25,800	58,808	23,033
48	FRONTIER	1,134,074	129,570	34,050	103,656	1,623
49	D.S.F.M.	1,489,532	217,150	29,350	173,720	1,108,778
50	PRAIRIE SPIRIT	1,077,809	94,080	32,350	75,264	9,388
2264	CHURCHILL	58,438	10,125	5,050	8,100	
2309	SNOW LAKE	17,942	13,100	5,500	10,480	963
2312	LYNN LAKE	1,103	11,025	4,600	8,820	
2355	MYSTERY LAKE	50,057	165,770	216,400	132,616	55,117
2439	SPRAGUE CONSOLIDATED	120,599	6,109	8,725	5,480	100
2460	LEAF RAPIDS	1,550	15,500	7,350	12,400	
3000	WPG TECHNICAL COLLEGE			715,750		
PROVINCE		36,044,511	8,773,110	7,202,225	7,292,064	5,246,774
2155	PINE FALLS	50,924	5,175		4,140	656
2408	WHITESHELL	1,283	12,825	200	10,260	1,319

(1) INCLUDES VEHICLE SUPPORT FOR SCHOOL BUSES.

ANALYSIS OF OPERATING FUND REVENUE: 1999/2000 ACTUAL						PAGE 4 OF 5
		EDUCATION, TRAINING AND YOUTH SCHOOLS' FINANCE PROGRAM (CONT'D)				
		CATEGORICAL SUPPORT (CONT'D)				
NO.	DIVISION / DISTRICT	ENGLISH LANGUAGE ENRICHMENT FOR NATIVE STUDENTS	ENGLISH AS A SECOND LANGUAGE	EARLY LITERACY INTERVENTION	OTHER CATEGORICAL (1)	TOTAL CATEGORICAL SUPPORT
1	WINNIPEG	1,350,873	899,580	433,800	75,228	23,400,950
2	ST. JAMES - ASSINIBOIA	109,140	81,510	359,200	10,499	5,846,225
3	ASSINIBOINE SOUTH	31,680	44,220	170,100	51,491	3,038,633
4	ST. BONIFACE	80,403	15,840	172,125	13,066	3,586,941
5	FORT GARRY	32,010	134,145	182,250	8,128	3,344,574
6	ST. VITAL	179,808	118,140	145,800	136,989	5,396,796
9	RIVER EAST	169,473	173,910	194,400	88,986	8,359,891
10	SEVEN OAKS	207,366	162,525	121,500	48,427	5,723,854
11	LORD SELKIRK	252,564	4,950	117,450	36,086	4,363,751
12	TRANSCONA - SPRINGFIELD	113,286	22,770	269,760	41,249	5,562,007
13	AGASSIZ	70,362	27,390	92,340	113,673	2,876,187
14	SEINE RIVER	150,495	10,890	68,850	51,928	3,614,510
15	HANOVER	57,963	90,420	112,200	65,436	4,075,753
16	BOUNDARY	10,212	23,760	24,705	51,317	1,076,075
17	RED RIVER	6,786	7,590	13,365	53,654	978,009
18	RHINELAND		20,790	32,400	73,711	1,181,394
19	MORRIS-MACDONALD	283,953	35,970	94,900	42,473	2,679,375
20	WHITE HORSE PLAIN	69,684	50,490	32,400	133,199	1,141,194
21	INTERLAKE	46,074	40,590	104,085	91,995	2,883,834
22	EVERGREEN	48,078	3,300	48,600	76,160	1,851,414
23	LAKESHORE	101,307	9,900	16,200	70,734	1,904,457
24	PORTAGE LA PRAIRIE	210,072	39,270	81,000	75,513	2,768,832
25	MIDLAND	14,190	27,720	32,400	69,259	1,473,491
26	GARDEN VALLEY		170,610	64,800	36,591	2,043,431
28	MOUNTAIN	1,980	21,615	23,085	76,632	883,857
30	PINE CREEK	43,560	26,070	32,400	127,013	1,633,275
31	BEAUTIFUL PLAINS	12,210	20,130	32,400	58,857	1,430,669
32	TURTLE RIVER	59,307	9,900	29,565	90,840	1,302,373
33	DAUPHIN - OCHRE	89,682	3,960	32,400	44,233	1,709,014
34	DUCK MOUNTAIN	60,582		16,200	143,978	1,051,416
35	SWAN VALLEY	118,872		48,600	33,673	2,119,250
36	INTERMOUNTAIN	9,240	1,320	29,565	84,316	1,137,877
37	PELLEY TRAIL	22,359	330	30,375	51,112	1,080,889
38	BIRDTAIL RIVER	2,970	7,590	32,400	92,237	1,326,841
39	ROLLING RIVER	33,567	14,850	48,600	136,400	2,206,318
40	BRANDON	274,467	20,955	245,090	57,766	5,175,244
41	FORT LA BOSSE	3,300	7,260	32,400	63,838	1,632,998
42	SOURIS VALLEY	660	21,450	32,400	62,218	1,112,293
43	ANTLER RIVER	2,310	660	22,680	74,971	895,557
44	TURTLE MOUNTAIN	8,580	20,130	34,830	52,763	1,245,405
45	KELSEY	121,500	8,910	58,300	429,708	1,877,545
46	FLIN FLON	40,797		79,500	226,087	933,492
47	WESTERN	16,692	30,030	32,400	13,310	1,011,134
48	FRONTIER	344,928		405,400	1,902,211	4,982,848
49	D.S.F.M.		34,155	64,800	473,232	4,439,822
50	PRAIRIE SPIRIT	10,560	30,030	53,865	198,360	2,114,662
2264	CHURCHILL	33,765	1,320	21,200	114,245	337,655
2309	SNOW LAKE				103,502	222,075
2312	LYNN LAKE	32,091		21,200	144,456	348,594
2355	MYSTERY LAKE	194,574		163,400	698,314	2,872,547
2439	SPRAGUE CONSOLIDATED	10,122		10,600	40,886	404,773
2460	LEAF RAPIDS	13,944		21,200	156,347	348,372
3000	WPG TECHNICAL COLLEGE					715,750
PROVINCE		5,158,398	2,496,945	4,639,485	7,267,297	145,724,123
2155	PINE FALLS		1,212	21,200	10,650	125,289
2408	WHITESHELL			21,200	19,058	126,145

(1) ALL OTHER CATEGORICAL SUPPORT NOT SHOWN ELSEWHERE (E.G. REMOTENESS ALLOWANCE, SMALL SCHOOLS, BOARD AND ROOM, EARLY IDENTIFICATION, ETC.).

NO.	DIVISION / DISTRICT	EDUCATION, TRAINING AND YOUTH SCHOOLS' FINANCE PROGRAM (CONT'D)			UNIFORM MILL RATE AMOUNT ⁽⁴⁾
		SUPPLEMENTARY SUPPORT ⁽¹⁾	OTHER PROGRAM SUPPORT ⁽²⁾	TOTAL SCHOOLS' FINANCE PROGRAM ⁽³⁾	
1	WINNIPEG	6,407,108	1,240,850	117,283,425	26,902,719
2	ST. JAMES - ASSINIBOIA	273,540	406,705	29,675,625	10,240,714
3	ASSINIBOINE SOUTH	642,339	164,129	21,165,852	6,730,023
4	ST. BONIFACE	868,834	250,781	20,944,519	5,457,781
5	FORT GARRY	335,673	176,081	21,841,683	7,871,323
6	ST. VITAL	2,025,444	378,307	33,703,381	6,748,241
9	RIVER EAST	2,685,848	419,987	49,515,304	8,978,576
10	SEVEN OAKS	2,466,652	258,397	33,938,797	6,368,081
11	LORD SELKIRK	505,270	191,872	17,799,669	4,377,323
12	TRANSCONA - SPRINGFIELD	1,774,327	274,912	30,986,591	6,097,879
13	AGASSIZ	557,158	99,105	12,137,759	2,650,020
14	SEINE RIVER	803,237	140,731	15,285,279	2,331,766
15	HANOVER	532,132	192,411	21,516,537	3,279,156
16	BOUNDARY	97,795	51,392	3,529,264	701,835
17	RED RIVER	26,930	48,604	2,484,550	558,364
18	RHINELAND	223,676	59,064	5,994,860	1,072,135
19	MORRIS-MACDONALD	569,751	61,221	17,665,579	1,626,157
20	WHITE HORSE PLAIN	104,193	69,121	4,325,644	971,139
21	INTERLAKE	589,123	144,603	13,952,867	2,727,248
22	EVERGREEN		76,894	6,777,196	2,116,852
23	LAKESHORE	200,788	82,627	6,555,360	870,938
24	PORTAGE LA PRAIRIE	544,413	140,925	14,072,363	3,052,825
25	MIDLAND	176,834	138,405	6,299,518	1,444,380
26	GARDEN VALLEY	376,456	64,986	10,507,801	1,705,276
28	MOUNTAIN	214,538	57,473	4,085,542	604,854
30	PINE CREEK	244,049	85,093	5,979,931	1,077,362
31	BEAUTIFUL PLAINS	176,576	82,871	6,576,819	1,496,140
32	TURTLE RIVER	213,742	62,048	4,480,133	598,664
33	DAUPHIN - OCHRE	408,810	155,048	7,873,691	1,343,526
34	DUCK MOUNTAIN	215,711	66,076	4,016,082	309,372
35	SWAN VALLEY	439,060	111,127	8,578,210	1,295,833
36	INTERMOUNTAIN	147,465	74,643	4,526,681	951,836
37	PELLEY TRAIL	161,454	48,797	4,026,682	806,953
38	BIRDTAIL RIVER	154,256	59,511	5,222,675	1,089,874
39	ROLLING RIVER	353,327	97,816	9,254,150	1,767,869
40	BRANDON	704,062	232,683	26,130,620	6,498,197
41	FORT LA BOSSE	128,542	102,917	6,579,917	1,678,249
42	SOURIS VALLEY	161,644	50,403	4,628,383	1,026,372
43	ANTLER RIVER		59,870	3,296,627	1,026,697
44	TURTLE MOUNTAIN	373,434	50,258	5,749,266	989,920
45	KELSEY	332,950	56,964	8,141,338	974,270
46	FLIN FLON	656,210	71,094	6,167,162	723,850
47	WESTERN	254,368	40,830	5,493,111	1,043,233
48	FRONTIER	2,636,029	264,041	20,220,316	436,428
49	D.S.F.M.	910,549	201,801	19,179,295	3,232,717
50	PRAIRIE SPIRIT	293,730	127,562	8,709,028	1,726,581
2264	CHURCHILL	130,076	12,539	1,202,233	94,148
2309	SNOW LAKE	229,226	11,484	1,368,618	94,856
2312	LYNN LAKE	165,138	21,902	1,432,197	20,748
2355	MYSTERY LAKE	1,430,139	85,712	14,968,453	1,824,499
2439	SPRAGUE CONSOLIDATED	26,904	12,129	935,370	85,930
2460	LEAF RAPIDS	245,703	16,769	1,785,768	126,602
3000	WPG TECHNICAL COLLEGE		118,229	833,979	
	PROVINCE	34,195,213	7,580,800	719,401,700	147,826,331
2155	PINE FALLS		-369	1,478,652	
2408	WHITESHELL		10,737	2,539,770	

(1) SUPPLEMENTARY SUPPORT PROVIDED FOR UNFUNDED EXPENDITURES ON AN EQUALIZED BASIS.

(2) INCLUDES SCHOOL BUILDINGS "D" SUPPORT, ENVIRONMENTAL ASSISTANCE PROGRAM, VOCATIONAL EQUIPMENT AND AIR QUALITY PROGRAM.

(3) INCLUDES ADJUSTMENT FOR DAYS SCHOOLS ARE CLOSED.

(4) THE 1999 PRORATED SCHOOL ASSESSMENT MULTIPLIED BY 7.42 MILLS ADJUSTED FOR MINING REVENUE (USED IN THE CALCULATION OF SUPPORT FOR RECOGNIZED EXPENDITURES).

STATISTICAL SUMMARY
1998/99 AND 1999/2000 ACTUAL

NO.	DIVISION / DISTRICT	OPERATING EXPENDITURE PER PUPIL ⁽¹⁾		PUPIL / EDUCATOR RATIO ⁽²⁾		ASSESSMENT PER ELIGIBLE PUPIL ⁽³⁾		SPECIAL LEVY MILL RATE ⁽⁴⁾	
		1998/99	1999/00	1998/99	1999/00	1998/99	1999/00	1998	1999
1	WINNIPEG	7,004	7,158	14.1	14.3	123,921	121,163	25.1	26.4
2	ST. JAMES - ASSINIBOIA	5,891	6,023	15.4	15.5	154,118	151,077	15.5	15.9
3	ASSINIBOINE SOUTH	6,275	6,439	14.7	14.6	147,877	138,733	19.2	20.8
4	ST. BONIFACE	6,415	6,504	15.0	14.8	127,660	126,911		
5	FORT GARRY	6,425	6,502	14.8	14.6	152,482	150,799	18.9	20.6
6	ST. VITAL	5,896	6,126	15.8	15.5	95,016	101,515	18.3	20.0
9	RIVER EAST	5,669	5,954	15.8	15.7	94,284	94,107	18.6	19.5
10	SEVEN OAKS	6,247	6,453	15.8	15.6	97,588	98,807	22.4	23.7
11	LORD SELKIRK	6,064	6,210	15.7	16.1	125,520	126,135	16.3	16.8
12	TRANSCONA - SPRINGFIELD	5,991	5,839	16.0	16.0	101,195	101,619	19.0	19.5
13	AGASSIZ	6,358	6,156	15.7	15.2	116,317	116,164	16.5	16.9
14	SEINE RIVER	5,815	6,012	16.3	16.7	85,812	87,351	18.2	19.9
15	HANOVER	4,782	4,975	18.2	18.0	76,046	77,606	12.7	13.2
16	BOUNDARY	6,681	7,000	15.2	14.8	126,478	127,803	17.5	18.3
17	RED RIVER	6,640	7,321	15.5	14.3	129,029	143,884	16.2	17.6
18	RHINELAND	5,645	5,697	16.1	16.5	95,111	93,753	14.0	16.3
19	MORRIS-MACDONALD	5,604	4,530	19.4	25.3	92,762	46,337	15.1	15.4
20	WHITE HORSE PLAIN	6,748	7,654	13.9	13.0	127,818	133,607	19.8	20.9
21	INTERLAKE	5,863	6,011	15.7	15.7	103,350	105,582	16.5	17.5
22	EVERGREEN	6,309	6,531	17.1	16.5	156,825	161,922	13.9	14.3
23	LAKESHORE	6,174	6,527	16.0	15.9	84,827	85,652	14.5	17.8
24	PORTAGE LA PRAIRIE	5,823	5,849	15.9	16.0	112,831	111,930	14.6	16.7
25	MIDLAND	6,135	6,195	15.7	16.0	123,954	121,716	15.7	16.6
26	GARDEN VALLEY	5,137	5,357	16.7	16.9	85,169	84,524	14.4	16.1
28	MOUNTAIN	6,591	6,793	13.6	13.9	97,546	92,591	20.2	21.1
30	PINE CREEK	6,253	6,452	15.5	15.2	101,857	106,146	17.9	18.8
31	BEAUTIFUL PLAINS	5,789	5,924	15.8	15.9	118,511	118,609	14.5	15.5
32	TURTLE RIVER	6,984	7,297	14.8	14.1	90,370	92,346	17.0	19.5
33	DAUPHIN - OCHRE	6,450	6,456	15.5	15.7	96,961	96,694	15.8	17.5
34	DUCK MOUNTAIN	6,748	7,209	15.2	14.5	55,731	59,015	24.8	25.0
35	SWAN VALLEY	6,528	6,695	15.9	15.5	90,319	91,617	19.1	19.9
36	INTERMOUNTAIN	6,153	6,327	15.9	16.0	113,669	118,888	17.6	18.9
37	PELLEY TRAIL	6,237	6,774	15.4	14.9	110,481	114,659	20.5	20.5
38	BIRDTAIL RIVER	6,755	7,045	14.8	14.5	122,202	123,504	15.8	18.0
39	ROLLING RIVER	6,097	6,441	15.3	15.3	106,557	109,685	17.3	17.9
40	BRANDON	5,252	5,477	16.5	16.3	115,166	117,684	13.5	14.8
41	FORT LA BOSSE	6,616	6,873	14.7	14.9	135,887	138,607	18.9	19.1
42	SOURIS VALLEY	6,723	6,714	15.5	15.8	121,856	121,423	18.5	20.2
43	ANTLER RIVER	6,875	7,150	13.4	13.5	156,008	160,800	18.6	18.9
44	TURTLE MOUNTAIN	6,519	6,508	15.0	15.3	99,544	96,676	22.3	22.4
45	KELSEY	5,640	6,240	16.5	16.3	68,556	71,735	18.7	19.6
46	FLIN FLON	6,822	6,711	14.8	15.5	69,873	69,433	20.9	21.5
47	WESTERN	5,485	5,785	16.8	16.1	97,444	95,631	17.3	18.8
48	FRONTIER	9,741	10,244	13.2	13.7	21,039	22,697	16.3	18.3
49	D.S.F.M.	6,931	7,375	13.8	13.6	97,508	100,317		
50	PRAIRIE SPIRIT	7,066	7,416	14.4	14.1	120,532	123,668	20.2	21.4
2264	CHURCHILL	8,840	9,055	12.0	12.5	58,841	62,659	34.4	36.1
2309	SNOW LAKE	8,178	7,447	13.4	13.8	45,331	48,793	29.2	30.2
2312	LYNN LAKE	7,662	8,247	12.5	11.6	12,383	12,681	34.0	35.8
2355	MYSTERY LAKE	6,530	7,045	15.0	14.5	72,802	74,166	25.9	28.0
2439	SPRAGUE CONSOLIDATED	6,953	7,917	15.2	15.8	80,562	84,532	18.0	18.3
2460	LEAF RAPIDS	8,949	8,939	11.0	11.3	56,773	55,039	49.7	50.0
3000	WPG. TECHNICAL COLLEGE	7,279	6,842	17.6	19.5				
PROVINCE		6,324	6,462	15.3	15.4	109,973	108,812	19.2	20.2
2155	PINE FALLS	8,315	7,936	12.3	14.9				
2408	WHITESHELL	8,194	8,481	11.1	10.7				

- (1) FROM PAGE 4 (FOR MORE INFORMATION, SEE PAGE 4).
(2) FROM PAGE 9 (FOR MORE INFORMATION, SEE PAGE 9).
(3) FROM PAGE 55 (FOR MORE INFORMATION, SEE PAGE 55).
(4) FROM PAGE 53 (FOR MORE INFORMATION, SEE PAGE 53).